



Personnel and Civil Service Commission

PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
1	Performance Indicators	Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
2	# Citywide Injury Incidents NOT requiring Medical Attention	74	22	44	41	37	53
3	NO work status change	14	23	16	21	14	42
4	STATUS but w/o Lost Time	8	2	6	10	6	5
5	# Citywide Injury Incidents requiring LOST TIME	13	12	10	21	13	16
6	# Citywide Injury Incidents that require NO corrective action	75	48	59	56	40	56
7	within 72 hours			0	1	0	1
8	Fleet Management			0	0	0	0
9	(description for each)			6	9	7	7
10	# Citywide Safety Training sessions held in-house			4	3	4	4
11	# Citywide Safety Training sessions held off-site			2	6	3	3
12	# Citywide employees attending safety training sessions			102	343	101	256
13	at City Facilities			13	7	19	5
14	# Hazard assessments conducted by Safety Office			7	4	23	1
15	(topic / description for each)			0	0	0	0
16	# Department Safety Training sessions held in-house			0	0	0	0
17	# Department Safety Training sessions held off-site			0	0	0	0
18	# Department employees attending safety training sessions			0	0	0	0
19	# applications received from minorities	153	58	173	119	140	158
20	# applications received from females	140	68	280	181	175	208
21	# of applications received online	378	165	506	303	399	479
22	# of non-tested positions						
23	# positions analyzed	1	5	2	5	4	3
24	# announcements/bids posted	16	9	15	8	15	12
25	# eligibility lists created for non-tested positions	1	3	2	1	3	9
26	# eligibility lists created for tested positions	1	2	0	3	1	1
27	# new hires	19	23	9	43	59	214
28	# exams developed and /or revised	1	2	3	5	2	3
29	# applications reviewed	436	165	507	310	402	479
30	# written pre-employment/promotional exams administered	0	2	0	3	2	3
31	# performance exams/assessments administered	0	1	3	4	3	1
32	# oral exams administered	589	1	0	0	0	0
33	# medical examinations	27	24	50	60	162	89
34	# drug and alcohol tests	41	20	79	136	148	236
35	# Citywide FTE minority employees	659	663	662	663	665	664
36	# Citywide FTE female employees	753	752	752	752	759	756
37	# Citywide Non-safety Training / HR programs developed /						
38	# Citywide employees participating in Non-safety Training /						
39	# of City interns (Paid)	6	11	12	12	15	16
40	# of City departments utilizing interns	5	4	5	5	4	4



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1	Performance Indicators	Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
41	# of FTE terminations processed	26	13	5	9	9	9
42	# of FTE promotions processed	11	2	12	2	7	4
43	# of FTE transfers processed	139	75	18	4	57	63
44	Payroll Services Contract Cost	78499	49566	47680	52684	52218	47016
45	Ceridian Contract cost per check issued	5.56	3.86	4.28	4.83	4.80	4.30
46	Number of Ceridian Program Incidents Unresolved	1	0	1	1	0	1
47	Number of Ceridian Program Incidents Resolved	1	1	0	0	1	0
48	Number of Payroll Checks Processed	14131	12852	11143	10911	10890	10934
49	Pension checks issued as part of Ceridian contract cost	4420	4435	4451	4410	4409	4393
50	Number of checks issued without corrections	14125	12850	11139	10906	10885	10933
51	Number of manual checks issued due to corrections	6	2	4	5	5	1
52	# of training classes scheduled	0	4	7	4	4	4
53	# of training classes held	0	4	6	2	4	4
54	# of employees registered for scheduled training	5	19	60	4	10	25
55	# of employees actually attending scheduled training	0	13	55	4	7	10
56	# of unscheduled training classes held	0	8	10	10	6	9
57	# of employees attending unscheduled training	7	12	14	10	22	20
58							



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	A	H	I	J	K	L	M
1	Performance Indicators	Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
2	# Citywide Injury Incidents NOT requiring Medical Attention	31	36	38			
3	NO work status change	21	34	23			
4	STATUS but w/o Lost Time	2	3	13			
5	# Citywide Injury Incidents requiring LOST TIME	7	18	14			
6	# Citywide Injury Incidents that require NO corrective action	42	52	57			
7	within 72 hours	0	0	0			
8	Fleet Management	0	0	0			
9	description for each)	5	6	6			
10	# Citywide Safety Training sessions held in-house	4	5	3			
11	# Citywide Safety Training sessions held off-site	1	1	3			
12	# Citywide employees attending safety training sessions	38	34	853			
13	at City Facilities	0	0	0			
14	# Hazard assessments conducted by Safety Office	0	0	0			
15	topic / description for each)	0	0	0			
16	# Department Safety Training sessions held in-house	0	0	0			
17	# Department Safety Training sessions held off-site	0	0	0			
18	# Department employees attending safety training sessions	0	0	0			
19	# applications received from minorities	78	115	80			
20	# applications received from females	90	84	76			
21	# of applications received online	251	318	233			
22	# of non-tested positions						
23	# positions analyzed	1	1	1			
24	# announcements/bids posted	6	4	3			
25	# eligibility lists created for non-tested positions	3	3	1			
26	# eligibility lists created for tested positions	1	1	0			
27	# new hires	16	20	53			
28	# exams developed and /or revised	1	0	0			
29	# applications reviewed	252	318	235			
30	# written pre-employment/promotional exams administered	1	0	0			
31	# performance exams/assessments administered	1	1	0			
32	# oral exams administered	0	0	0			
33	# medical examinations	41	168	39			
34	# drug and alcohol tests	79	65	23			
35	# Citywide FTE minority employees	659	668	672			
36	# Citywide FTE female employees	736	757	762			
37	# Citywide Non-safety Training / HR programs developed /						
38	# Citywide employees participating in Non-safety Training /						
39	# of City interns (Paid)	16	12	12			
40	# of City departments utilizing interns	3	3	3			



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	A	H	I	J	K	L	M
1	Performance Indicators	Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
41	# of FTE terminations processed	15	12	2			
42	# of FTE promotions processed	7	10	5			
43	# of FTE transfers processed	63	66	10			
44	Payroll Services Contract Cost	45717	46049	46610			
45	Ceridian Contract cost per check issued	3.11	4.15	4.19			
46	Number of Ceridian Program Incidents Unresolved	1	1	0			
47	Number of Ceridian Program Incidents Resolved	0	0	1			
48	Number of Payroll Checks Processed	14691	11107	11121			
49	Pension checks issued as part of Ceridian contract cost	4387	4392	4380			
50	Number of checks issued without corrections	14681	11104	11117			
51	Number of manual checks issued due to corrections	10	3	4			
52	# of training classes scheduled	6	6	0			
53	# of training classes held	5	6	0			
54	# of employees registered for scheduled training	29	26	0			
55	# of employees actually attending scheduled training	23	21	0			
56	# of unscheduled training classes held	9	10	4			
57	# of employees attending unscheduled training	17	25	16			
58							