



PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
1	Performance Indicators	Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
2	# Positions Unfilled at months end						
3	# of Internal Transfers of staff to other departments or position Resignations at months end	N/A					
4	The value of delinquent tax bills	\$ 25,232,190	\$ 24,861,413	\$ 23,951,324	\$ 23,464,277	\$ 23,165,022	\$ 22,760,452
5	The Total Assessed Value from the file (Gross)	\$ 144,285,433	\$ 128,480,149	\$ 127,052,161	\$ 127,345,779	\$ 127,338,152	\$ 127,289,122
6	The Net Tax collected	\$ 32,114,365	\$ 56,052,781	\$ 3,559,768	\$ 11,121,075	\$ 4,635,564	\$ 1,445,359
7	The value of current outstanding receivables (Net levy)	\$ 128,480,149	\$ 127,052,161	\$ 127,345,779	\$ 127,338,152	\$ 127,289,122	\$ 127,026,065
8	# Notification Letters indicating property going into Treasurer's sale	0	850	0	0	873	0
9	# properties placed into Treasurer's sale	0	0	754	0	0	768
10	# properties available to be acquired for City ownership	0	0	0	0	0	0
11	# properties acquired for 3TB Inventory and Web	0	0	0	128*		53**
12	# of real estate appeals filed by the City	892	0	0			
13	# of dispositions filed	0	0	0			
14	The value of dispositions filed	0	0	0			
15	# properties being held for Permanent City Ownership	1926	1928	1926	1928	1929	1939
16	# properties being held temporarily for Study or Future Development	3632	3630	3618	3623	3634	3634
17	# properties being held Approved For Sale (such as to general public, community groups, URA, side yard)	4115	4090	4058	4143	4128	4147
18	# properties under Contract for sale as Side Yards	3	15	4	1	4	20
19	# new properties using City Tax Abatement Programs	15	8	7	3	1	54
20	% Invoices by Electronic Billing (eBill)	29,982	0	0			
21	% Invoices by Batch Account Billing	7,223	0	0			
22	% Invoices by Individual Billing	85,996	0	0			
23	# Total Invoices for all methods	123,201	0				
24	# Payments by Cash or Check	0	0	0			



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25	# Payments by Internet with Credit Card	0	0	0			
26	# Payments by Debit Card or Electronic Payment (ePay)	N/A					
27	CONTROLLER - Current property taxes collected (net of refunds) [from the Monthly Distribution Reports]	\$ 32,114,365	\$ 56,052,781	\$ 3,513,063	\$ 10,431,107	\$ 4,328,989	\$ 1,113,990
28	CONTROLLER - Prior Year property taxes collected (net of refunds) [from the Monthly Distribution Reports]	\$ 452,003	\$ 113,951	\$ 533,209	\$ 689,969	\$ 306,575	\$ 331,369
29	CONTROLLER - Total property taxes collected	\$ 32,566,368	\$ 56,166,732	\$ 4,046,272	\$ 11,121,075	\$ 4,635,564	\$ 1,445,359
30							
31	Note on 02/22: #26 Currently the City is not accepting debit payments						
32							
33	* ACQUIRED FROM 9/28/08 T/S						
34	** DEC 2008 T/S						
35	*** MAY 31, 2009 T/S						



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	H	I	J	K	L	M
1	Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
2						
3						
4	\$ 21,694,662	\$ 21,234,570	\$ 21,098,721			
5	\$ 127,026,065	\$ 127,077,336	\$ 126,807,419			
6	\$ 11,455,190	\$ 3,359,509	\$ 1,003,326			
7	\$ 127,044,336	\$ 126,807,419	\$ 126,701,601			
8	0	0	750			
9	0	0				
10	0	153***	0			
11	0					
12						
13						
14						
15	1944	1944	1953			
16	3636	3659	3663			
17	4121	4084	4067			
18	4	4	4			
19	8	0	0			
20						
21						
22						
23						
24						



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	H	I	J	K	L	M
25						
26						
27	\$ 10,905,346	\$ 3,031,065	\$ 809,834			
28	\$ 549,844	\$ 328,444	\$ 193,492			
29	\$ 11,455,190	\$ 3,359,509	\$ 1,003,326			
30						
31						
32						
33						
34						
35						