

City of Pittsburgh
2006 Operating Budget

Public Safety - Police

2006 Core Services

Subclass	Description	2006 Budget	2005 Budget	2004 Actual	Change	Police Operations	Community Problem Solving	Criminal Investigations	Criminal Prosecution and Court Related Activities	Police Administration	Training
10	Salaries	\$ 53,480,053	\$ 55,698,914	\$ 50,140,327	\$ (2,218,861)	\$ 48,079,443	\$ 29,909	\$ 2,535,682	\$ 208,236	\$ 1,924,499	\$ 702,284
20	Premium Pay	\$ 7,718,479	\$ 6,071,745	\$ 3,578,713	\$ 1,646,734	\$ 4,500,455	\$ 182,152	\$ 1,639,371	\$ 667,892	\$ 303,587	\$ 425,022
30	Education and Training	\$ 66,419	\$ 66,419	\$ 12,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,419
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ 923,177	\$ 902,269	\$ 794,119	\$ 20,908	\$ 923,177	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 288,066	\$ 288,210	\$ 250,061	\$ (144)	\$ 154,933	\$ -	\$ 27,136	\$ 8,250	\$ 34,753	\$ 62,994
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 1,306,538	\$ 142,475	\$ 91,113	\$ 1,164,063	\$ 1,250,905	\$ -	\$ -	\$ -	\$ 55,633	\$ -
130	Repairs	\$ 8,226	\$ 8,112	\$ 5,118	\$ 114	\$ 3,619	\$ -	\$ 1,563	\$ -	\$ 2,057	\$ 987
140	Rentals	\$ 147,394	\$ 143,525	\$ 121,802	\$ 3,869	\$ 105,136	\$ -	\$ -	\$ -	\$ 42,258	\$ -
150	Miscellaneous Services	\$ 1,511,694	\$ 1,561,694	\$ 1,544,627	\$ (50,000)	\$ 1,441,694	\$ 40,000	\$ -	\$ -	\$ 30,000	\$ -
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 65,450,046	\$ 64,883,363	\$ 56,538,530	\$ 566,683	\$ 56,459,362	\$ 252,061	\$ 4,203,752	\$ 884,378	\$ 2,392,787	\$ 1,257,706

Title	2006				2005				2006 Core Services						
	Number	Rate/	Hours	Amount	Number	Rate/	Hours	Amount	Police Operations	Community Problem Solving	Criminal Investigations	Criminal Prosecution and Court Related		Police Administration	Training
		Grade	Days Months			Grade	Days Months					Activities	Administration		
Police Chief	1	37G	12	\$ 92,285	1	37G	12	\$ 92,285	\$ 15,381	\$ 15,380	\$ 15,381	\$ 15,381	\$ 15,381	\$ 15,381	\$ 15,381
Deputy Chief	1	\$ 87,174	12	\$ 87,174	1	\$ 87,174	12	\$ 87,174	\$ 14,529	\$ 14,529	\$ 14,529	\$ 14,529	\$ 14,529	\$ 14,529	\$ 14,529
Assistant Chief Of Police	3	\$ 82,062	12	\$ 246,186	3	\$ 82,062	12	\$ 246,186	\$ 82,062	\$ -	\$ 82,062	\$ -	\$ 82,062	\$ -	\$ -
Assistant Chief Of Police, As Needed	-	31G	-	\$ -	-	31G	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commander	9	\$ 77,927	12	\$ 701,343	12	\$ 77,927	12	\$ 935,124	\$ 506,525	\$ -	\$ 38,964	\$ -	\$ -	\$ 77,927	\$ 77,927
Commander, As Needed	-	\$ 77,927	-	\$ -	-	\$ 77,927	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Lieutenant	26	\$ 67,764	12	\$ 1,761,864	26	\$ 67,764	12	\$ 1,761,864	\$ 1,355,280	\$ -	\$ 203,292	\$ -	\$ -	\$ 203,292	\$ -
Police Lieutenant, As Needed	-	\$ 67,764	-	\$ -	-	\$ 67,764	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Sergeant	77	\$ 59,442	12	\$ 4,577,034	77	\$ 59,442	12	\$ 4,577,034	\$ 3,209,868	\$ -	\$ 891,630	\$ 178,326	\$ -	\$ 237,768	\$ 59,442
Police Sergeant, As Needed	-	\$ 59,442	-	\$ -	-	\$ 59,442	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detective - First Grade	-	\$ 55,303	8,320	\$ 12,644	-	\$ 55,303	16,640	\$ 25,288	\$ -	\$ -	\$ 9,483	\$ -	\$ -	\$ 3,161	\$ -
Detective	-	\$ 54,487	320,320	\$ 361,130	-	\$ 54,487	312,000	\$ 351,750	\$ -	\$ -	\$ 337,680	\$ -	\$ -	\$ 23,450	\$ -
Master Police Officer	-	\$ 54,487	195,520	\$ 220,430	-	\$ 54,487	247,520	\$ 279,055	\$ 215,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,690
Police Officer Fourth Year	667	\$ 52,142	12	\$ 34,278,714	721	\$ 52,142	12	\$ 38,046,271	\$ 33,266,596	\$ -	\$ 104,284	\$ -	\$ -	\$ 1,094,982	\$ 312,852
Police Officer Fourth Year, As Needed	-	\$ 52,142	-	\$ -	-	\$ 52,142	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer Third Year	-	\$ 46,927	-	\$ -	19	\$ 46,927	12	\$ 484,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer Third Year, As Needed	-	\$ 46,927	-	\$ -	-	\$ 46,927	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer Second Year	-	\$ 41,715	-	\$ -	-	\$ 41,715	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer Second Year, As Needed	-	\$ 41,715	-	\$ -	-	\$ 41,715	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer First Year	45	\$ 36,500	221,440	\$ 3,385,846	-	\$ 36,500	105,600	\$ 1,853,077	\$ 3,385,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Officer First Year, As Needed	-	\$ 36,500	-	\$ -	-	\$ 36,500	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Recruit	68	\$ 13,160	13,600	\$ 178,976	120	\$ 13,160	60,800	\$ 800,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,976
Police Recruit, As Needed	-	\$ 13,160	-	\$ -	-	\$ 13,160	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard Supervisor	1	19E	12	\$ 39,702	1	19E	12	\$ 39,702	\$ 39,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard Supervisor, As Needed	-	19E	-	\$ -	-	19E	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard Asst. Supervisor	1	15E	12	\$ 33,843	1	15E	12	\$ 33,843	\$ 33,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard Asst. Supervisor, As Needed	-	15E	-	\$ -	-	15E	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard Regular (200 Days)	159	\$ 60.61	31,800	\$ 1,881,940	178	\$ 60.61	35,600	\$ 2,157,716	\$ 1,881,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard Substitute, As Needed	-	\$ 57.32	580	\$ 33,219	-	\$ 57.32	700	\$ 40,124	\$ 33,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Crossing Guard, As Needed	-	\$ 57.32	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Information Officer	1	34E	12	\$ 73,135	1	34E	12	\$ 73,135	\$ 73,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Legal Advisor	-	26E	12	\$ -	-	26E	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manager Of Support Services	1	34E	12	\$ 73,135	1	34E	12	\$ 73,135	\$ 73,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support Services Shift Supervisor	1	21E	12	\$ 43,163	-	21E	12	\$ -	\$ 43,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manager Personnel & Finance	1	30E	12	\$ 62,625	1	30E	12	\$ 62,625	\$ 62,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fitness Coordinator	-	12E	12	\$ -	-	12E	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fitness Coordinator, As Needed	-	12E	-	\$ -	-	12E	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Network Analyst 1	1	22D	12	\$ 41,904	1	22D	12	\$ 41,904	\$ 41,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary	1	14E	12	\$ 32,603	1	14E	12	\$ 32,603	\$ 32,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chief Clerk 1	1	18E	12	\$ 38,026	1	18E	12	\$ 38,026	\$ 38,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chief Clerk 1, As Needed	-	18E	-	\$ -	-	18E	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supervisory Clerk	1	12E	12	\$ 30,236	1	12E	12	\$ 30,236	\$ 30,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supervisory Clerk, As Needed	-	12E	-	\$ -	-	12E	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accountant 1	2	13D	12	\$ 60,672	1	13D	12	\$ 30,336	\$ 60,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Clerk	7	10D	12	\$ 194,264	7	10D	12	\$ 194,264	\$ 194,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Clerk, As Needed	-	10D	-	\$ -	-	10D	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cashier 1	1	10D	12	\$ 27,752	1	10D	12	\$ 27,752	\$ 27,752	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cashier 1, As Needed	-	10D	-	\$ -	-	10D	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cashier 1, Part Time	-	10A	1,500	\$ 18,576	-	10A	1,500	\$ 18,576	\$ 18,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk Stenographer 3	5	11D	12	\$ 141,215	3	11D	12	\$ 84,729	\$ 56,486	\$ -	\$ 28,243	\$ -	\$ -	\$ 56,486	\$ -
Clerk Stenographer 2	-	09D	-	\$ -	-	09D	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk Stenographer 2, As Needed	-	09D	-	\$ -	-	09D	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2	2	07D	12	\$ 51,518	3	07D	12	\$ 77,277	\$ -	\$ -	\$ 51,518	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2, Part Time	-	07A	-	\$ -	-	07A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 1	5	06D	12	\$ 126,035	6	06D	12	\$ 151,242	\$ 100,828	\$ -	\$ 25,207	\$ -	\$ -	\$ -	\$ -

City of Pittsburgh
2006 Operating Budget

Public Safety - Police

Title	2006				2005				2006 Core Services					
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Police Operations	Community Problem Solving	Criminal Investigations	Criminal Prosecution and Court Related Activities	Police Administration	Police Training
Clerical Specialist 1	35	08D	12	\$ 923,160	35	08D	12	\$ 923,160	\$ 844,032	\$ -	\$ 79,128	\$ -	\$ -	\$ -
Clerk-Typist 1, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerical Specialist 1, Part Time	-	08A	4,500	\$ 53,415	-	08A	4,500	\$ 53,415	\$ 53,415	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk 2, Part Time	-	06A	-	\$ -	-	06A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 1, Part Time	-	06A	-	\$ -	-	06A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk 2	4	06D	12	\$ 100,828	4	06D	12	\$ 100,828	\$ 100,828	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	1,127			\$ 49,984,592	1,227			\$ 53,824,776	\$ 45,892,211	\$ 29,909	\$ 1,881,401	\$ 208,236	\$ 1,809,038	\$ 663,797

City of Pittsburgh
 2006 Operating Budget

Public Safety--Police

Account Description	Account	2006 Budget	2005 Budget	2004 Actual	Police Operations	Community Problem Solving	Criminal Investigations	Criminal Prosecution and Court Related Activities	Police Administration	Training
Salaries-regular	511000	\$ 50,484,592	\$ 53,824,776	\$ 45,997,232	\$ 45,892,211	\$ 29,909	\$ 1,881,401	\$ 208,236	\$ 1,809,038	\$ 663,797
Salaries-longevity	512100	\$ 3,339,244	\$ 3,700,258	\$ 4,034,208	\$ 2,531,015	\$ -	\$ 654,281	\$ -	\$ 115,461	\$ 38,487
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ 173,880	\$ 173,880	\$ 108,887	\$ 173,880	\$ -	\$ -	\$ -	\$ -	\$ -
Less Worker's Compensation Indemnity		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Vacancy Allowance		\$ (517,663)	\$ (2,000,000)	\$ -	\$ (517,663)	\$ -	\$ -	\$ -	\$ -	\$ -
Less LLEBG Subsidy for Civilians		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less School Guard Reimbursement		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Reimbursement from TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 53,480,053	\$ 55,698,914	\$ 50,140,327	\$ 48,079,443	\$ 29,909	\$ 2,535,682	\$ 208,236	\$ 1,924,499	\$ 702,284

City of Pittsburgh

Public Safety - Police

2006 Operating Budget

Subclass	Description	2003 Actual	2004 Actual	2005 Budget	2005 Estimate	2006 Budget	2007 Budget	2008 Budget	2009 Budget	2010 Budget
10	Salaries	\$ 56,069,501	\$ 50,140,327	\$ 55,698,914	\$ 51,472,962	\$ 53,480,053	\$ 55,615,774	\$ 57,006,169	\$ 58,431,323	\$ 59,892,106
20	Premium Pay	\$ 7,079,513	\$ 3,578,713	\$ 6,071,745	\$ 5,970,223	\$ 7,718,479	\$ -	\$ -	\$ -	\$ -
30	Education and Training	\$ 28,308	\$ 12,650	\$ 66,419	\$ 43,390	\$ 66,419	\$ 6,288,958	\$ 6,444,546	\$ 6,604,024	\$ 6,767,489
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ 894,690	\$ 794,119	\$ 902,269	\$ 965,809	\$ 923,177	\$ 581,385	\$ 598,776	\$ 616,689	\$ 617,040
100	Supplies	\$ 284,208	\$ 250,061	\$ 288,210	\$ 262,188	\$ 288,066	\$ 602,425	\$ 605,829	\$ 609,267	\$ 612,739
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 125,456	\$ 91,113	\$ 142,475	\$ 123,312	\$ 1,306,538	\$ 198,352	\$ 202,071	\$ 205,882	\$ 209,790
130	Repairs	\$ 1,888	\$ 5,118	\$ 8,112	\$ 2,448	\$ 8,226	\$ 1,189,513	\$ 1,219,251	\$ 1,249,732	\$ -
140	Rentals	\$ 113,378	\$ 121,802	\$ 143,525	\$ 139,361	\$ 147,394	\$ 100,674	\$ 103,280	\$ 105,955	\$ 108,700
150	Miscellaneous Services	\$ 1,709,550	\$ 1,544,627	\$ 1,561,694	\$ 1,438,870	\$ 1,511,694	\$ 1,569,973	\$ 1,570,810	\$ 1,571,690	\$ 1,572,614
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ 778,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 67,084,492	\$ 56,538,530	\$ 64,883,363	\$ 60,418,563	\$ 65,450,046	\$ 66,147,054	\$ 67,750,732	\$ 69,394,562	\$ 69,780,478

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2006 budget subclass for items over \$25,000 is listed below.

Department of Public Safety - Bureau of Police

Subclass	Description	Detail	Amount
030	Education/Training	Seminars and conference fees	\$ 30,000
		Travel	\$ 15,000
		Tuition reimbursement	\$ 20,419
		Parking fees & tolls	\$ 1,000
			\$ 66,419
050	Uniforms	Allowances	\$ 562,500
		Clothing, apparel	\$ 1,000
		Uniforms	\$ 359,677
		\$ 923,177	
100	Supplies	Ammo, guns, targets	\$ 73,031
		Canine hardware	\$ 2,921
		Canine subsistence	\$ 89,566
		Film, microfilm	\$ 14,606
		Office	\$ 36,029
		Road flares	\$ 6,000
		Barrier tape	\$ 2,000
		Oxygen & acetylene, traffic sign stands	\$ 4,475
		Disposable gloves	\$ 3,000
		Fingerprint supplies	\$ 4,000
		Evidence envelopes	\$ 300
		Atomic absorption kits	\$ 300
		Marking paint	\$ 100
		Alarm permits	\$ 3,051
		Paper and forms	\$ 48,687
			\$ 288,066

120	Equipment	Computer	\$ 49,000
		Office	\$ 6,633
		Operational	\$ 7,126
		Tasers	\$ 34,250
		Radios	\$ 24,000
		Vehicles	\$ 1,160,500
		Bikes	\$ 25,029
			\$ 1,306,538
140	Rentals	Copier	\$ 89,910
		Warehouse	\$ 57,484
			\$ 147,394
150	Miscellaneous Services	Canine vet services	\$ 7,101
		Insurance premiums	\$ 3,393
		Investigative expense	\$ 50,000
		Legal defense contribution	\$ 116,000
		MDT software	\$ 85,000
		Fingerprint and mugshot application	\$ 10,000
		Graffiti database	\$ 2,500
		IQ Intel System	\$ 1,800
		Livescan State Identification System	\$ 25,000
		NCIC & Commonwealth Law Enforcement Assistance Systems	\$ 15,000
		Pawn database	\$ 2,500
		Document imaging and record search system	\$ 125,000
		Mat Rental	\$ 3,500
		On-Line Service	\$ 1,200
		Engraving, Numbering, Repair - Badges	\$ 3,000
		Advertising	\$ 16,700
		Document Destruction	\$ 600
		Postage	\$ 50,000
		Interpreter Service	\$ 3,000
		Speedometer calibration	\$ 4,500
		Towing	\$ 878,900
		Vehicle washing	\$ 20,000
		Witness protection	\$ 87,000
			\$ 1,511,694