

City of Pittsburgh
2006 Operating Budget

Senior Program Trust Fund

Title	2006				2005				2006 Core Services
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Seniors
Assistant Director	1	31E	12	\$ 65,112	1	31E	12	\$ 65,112	\$ 65,112
Program Supervisor - Seniors	3	21E	12	\$ 129,486	3	21E	12	\$ 129,486	\$ 129,486
Senior Community Center Director	14	\$30,711	12	\$ 429,954	14	\$30,711	12	\$ 429,954	\$ 429,954
Data Intake Specialist	1	12D	12	\$ 29,353	1	12D	12	\$ 29,353	\$ 29,353
Referral Specialist	1	12D	12	\$ 29,353	1	12D	12	\$ 29,353	\$ 29,353
Recreation Leader 2, As Needed	-	\$28,530	-	\$ -	-	\$28,530	-	\$ -	\$ -
Recreation Leader 1	8	\$25,089	12	\$ 200,712	8	\$25,089	12	\$ 200,712	\$ 200,712
Recreation Leader 1, As Needed	-	\$25,089	-	\$ -	-	\$25,089	-	\$ -	\$ -
Recreation Leader (Part-Time)	-	\$10.94	10,500	\$ 111,510	-	\$10.94	10,500	\$ 111,510	\$ 111,510
Senior Community Program Aide	-	\$10.94	17,000	\$ 180,540	-	\$10.94	17,000	\$ 180,540	\$ 180,540
Laborer	1	\$15.616	2,080	\$ 32,481	1	\$15.616	2,080	\$ 32,481	\$ 32,481
Clerical Specialist 1	1	08D	12	\$ 26,376	1	08D	12	\$ 26,376	\$ 26,376
Clerk-Typist 2, As Needed	-	7D	-	\$ -	-	7D	-	\$ -	\$ -
Clerk 2	1	06D	12	\$ 25,207	1	06D	12	\$ 25,207	\$ 25,207
Clerk 2, As Needed	-	6D	-	\$ -	-	6D	-	\$ -	\$ -
TOTALS	31			\$ 1,260,084	31			\$ 1,260,084	\$ 1,260,084

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Account Description	Account	2006 Budget	2005 Budget	Seniors
Salaries-regular	511000	\$ 1,260,084	\$ 1,260,084	\$ 1,260,084
Salaries-longevity	512100	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (30,711)	\$ (30,711)	\$ (30,711)
		\$ 1,229,373	\$ 1,229,373	\$ 1,229,373