

City of Pittsburgh
 2006 Operating Budget

Frick Park Trust Fund

Title	2006				2005				2006 Core Services		
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Frick Environmental Center	Frick Park Maintenance	Frick Woods Nature Reserve
Program Coordinator 3	-	20E	-	\$ -	-	20E	-	\$ -	\$ -	\$ -	\$ -
Park Naturalist	-	\$30,711	-	\$ -	-	\$30,711	-	\$ -	\$ -	\$ -	\$ -
Park Naturalist, As Needed	-	\$30,711	-	\$ -	-	\$30,711	-	\$ -	\$ -	\$ -	\$ -
Assistant Park Naturalist, As Needed	-	\$28,530	-	\$ -	-	\$28,530	-	\$ -	\$ -	\$ -	\$ -
Recreation Assistant, As Needed	-	\$10.94	-	\$ -	-	\$10.94	-	\$ -	\$ -	\$ -	\$ -
Program Coordinator (Part-Time)	-	\$10.94	-	\$ -	-	\$10.94	-	\$ -	\$ -	\$ -	\$ -
Program Coordinator 1, As Needed	-	\$28,530	-	\$ -	-	\$28,530	-	\$ -	\$ -	\$ -	\$ -
TOTALS	0			\$ -	0			\$ -	\$ -	\$ -	\$ -

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Account Description	Account	2006 Budget		2005 Budget		Frick Environmental Center	Frick Park Maintenance	Frick Woods Nature Reserve	
Salaries-regular	511000	\$	-	\$	-	\$	-	\$	-
Salaries-longevity	512100	\$	-	\$	-	\$	-	\$	-
Salaries-allowances	514400	\$	-	\$	-	\$	-	\$	-
Salaries-Vacancy	515000	\$	-	\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-	\$	-