

City of Pittsburgh  
2006 Operating Budget

<b>Office of Municipal Investigations</b>
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2006 Core Services

Subclass	Description	2006 Budget	2005 Budget	2004 Actual	Change	Investigations	Residency Compliance	Pre-Employment Investigations
10	Salaries	\$ 415,636	\$ 424,278	\$ 343,344	\$ (8,642)	\$ 394,130	\$ 10,753	\$ 10,753
20	Premium Pay	\$ 518	\$ 518	\$ -	\$ -	\$ 518	\$ -	\$ -
30	Education and Training	\$ 20,000	\$ 10,000	\$ 25	\$ 10,000	\$ 20,000	\$ -	\$ -
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 5,839	\$ 5,842	\$ 4,200	\$ (3)	\$ 5,839	\$ -	\$ -
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 3,152	\$ 3,075	\$ 3,000	\$ 77	\$ 3,152	\$ -	\$ -
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ 2,531	\$ 2,465	\$ 1,630	\$ 66	\$ 844	\$ 844	\$ 843
150	Miscellaneous Services	\$ 100,495	\$ 255,502	\$ 147,992	\$ (155,007)	\$ 50,495	\$ -	\$ 50,000
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	\$ 548,171	\$ 701,680	\$ 500,191	\$ (153,509)	\$ 474,978	\$ 11,597	\$ 61,596

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Title	2006				2005				2006 Core Services			
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Investigations	Residency Compliance	Pre-Employment Investigations	
O.M.I. Manager	1	\$ 63,215	12	\$ 63,215	1	63,215	12	\$ 63,215	\$ 60,055	\$ 1,580	\$ 1,580	
O.M.I Administrator	1	\$ 62,625	12	\$ 62,625	1	62,625	12	\$ 62,625	\$ 59,494	\$ 1,566	\$ 1,566	
O.M.I Administrator	-	\$ 46,350	12	\$ -	1	46,350	12	\$ 46,350	\$ -	\$ -	\$ -	
O.M.I. Investigator	7	19E	12	\$ 277,914	6	19E	12	\$ 238,212	\$ 264,018	\$ 6,948	\$ 6,948	
O.M.I. Investigator, As Needed	-	19E	12	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
O.M.I Intern, A.N.	-	\$ 12.00	12	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Clerk-Stenographer 1	1	08D	12	\$ 26,376	1	08D	12	\$ 26,376	\$ 25,057	\$ 659	\$ 659	
Clerical Specialist 2, As Needed	-	12D	-	\$ -	-	12D	-	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>10</b>			<b>\$ 430,130</b>	<b>10</b>			<b>\$ 436,778</b>	<b>\$ 408,624</b>	<b>\$ 10,753</b>	<b>\$ 10,753</b>	

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<b>Account Description</b>	<b>Account</b>	<b>2006 Budget</b>	<b>2005 Budget</b>	<b>2004 Actual</b>	<b>Investigations</b>	<b>Residency Compliance</b>	<b>Pre-Employment Investigations</b>
Salaries-regular	511000	\$ 430,130	\$ 436,778	\$ 343,344	\$ 408,624	\$ 10,753	\$ 10,753
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (14,494)	\$ (12,500)	\$ -	\$ (14,494)	\$ -	\$ -
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 415,636	\$ 424,278	\$ 343,344	\$ 394,130	\$ 10,753	\$ 10,753

City of Pittsburgh

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2006 Operating Budget

Subclass	Description	2003 Actual	2004 Actual	2005 Budget	2005 Estimate	2006 Budget	2007 Budget	2008 Budget	2009 Budget	2010 Budget
10	Salaries	\$ 312,004	\$ 343,344	\$ 424,278	\$ 366,728	\$ 415,636	\$ 426,027	\$ 436,678	\$ 447,595	\$ 458,785
20	Premium Pay	\$ -	\$ -	\$ 518	\$ -	\$ 518	\$ 531	\$ 544	\$ 558	\$ 572
30	Education and Training	\$ -	\$ 25	\$ 10,000	\$ 9,800	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 3,943	\$ 4,200	\$ 5,842	\$ 5,485	\$ 5,839	\$ 5,836	\$ 5,833	\$ 5,830	\$ 5,827
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 843	\$ 3,000	\$ 3,075	\$ 3,000	\$ 3,152	\$ 3,231	\$ 3,312	\$ 3,395	\$ 3,480
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ -	\$ 1,630	\$ 2,465	\$ 1,012	\$ 2,531	\$ 2,599	\$ 2,669	\$ 2,741	\$ 2,815
150	Miscellaneous Services	\$ 293,558	\$ 147,992	\$ 255,502	\$ 81,003	\$ 100,495	\$ 145,422	\$ 145,349	\$ 145,276	\$ 145,203
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>		<b>\$ 610,348</b>	<b>\$ 500,191</b>	<b>\$ 701,680</b>	<b>\$ 467,028</b>	<b>\$ 548,171</b>	<b>\$ 603,646</b>	<b>\$ 614,385</b>	<b>\$ 625,395</b>	<b>\$ 636,682</b>

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2006 budget subclass for items over \$25,000 is listed below.

**Office of Municipal Investigations**

<b>Subclass</b>	<b>Description</b>	<b>Detail</b>	<b>Amount</b>
150	Miscellaneous Services	Postage	\$ 1,995
		Background Investigations	\$ 25,000
		Transcription Services	\$ 60,000
		Expert Consultants	\$ 5,000
		Records Search Systems	\$ 1,000
		Voice Mail	\$ 2,000
		SDD Bldg Security System	\$ 5,000
		Medical Records	\$ 500
			<b>\$ 100,495</b>