

City of Pittsburgh
2006 Operating Budget

Law Department

2006 Core Services

Subclass	Description	2006 Budget	2005 Budget	2004 Actual	Change	2006 Core Services						
						Litigation	General Municipal Law	Taxes	Labor Relations and Civil Service	Zoning/ Planning	Treasurer Sales	
10	Salaries	\$ 1,317,599	\$ 1,417,220	\$ 1,403,941	\$ (99,621)	\$ 410,551	\$ 259,291	\$ 106,689	\$ 188,097	\$ 160,379	\$ 192,592	
20	Premium Pay	\$ 518	\$ 518	\$ 1,304	\$ -	\$ 87	\$ 87	\$ 86	\$ 86	\$ 86	\$ 86	
30	Education and Training	\$ 17,000	\$ 17,000	\$ 10,342	\$ -	\$ 2,833	\$ 2,833	\$ 2,833	\$ 2,833	\$ 2,834	\$ 2,834	
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
100	Supplies	\$ 24,897	\$ 24,909	\$ 21,840	\$ (12)	\$ 4,150	\$ 4,150	\$ 4,150	\$ 4,149	\$ 4,149	\$ 4,149	
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
120	Equipment	\$ 24,216	\$ 23,625	\$ -	\$ 591	\$ 4,036	\$ 4,036	\$ 4,036	\$ 4,036	\$ 4,036	\$ 4,036	
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
140	Rentals	\$ 8,015	\$ 7,805	\$ 7,440	\$ 210	\$ 1,336	\$ 1,336	\$ 1,336	\$ 1,335	\$ 1,336	\$ 1,336	
150	Miscellaneous Services	\$ 391,889	\$ 496,568	\$ 221,611	\$ (104,679)	\$ 66,679	\$ 58,492	\$ 66,679	\$ 66,680	\$ 66,680	\$ 66,679	
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS		\$ 1,784,134	\$ 1,987,645	\$ 1,666,478	\$ (203,511)	\$ 489,672	\$ 330,225	\$ 185,809	\$ 267,216	\$ 239,500	\$ 271,712	

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Law Department

Title	2006				2005				2006 Core Services						
	Number	Rate/Grade	Hours Days Months	Amount	Number	Rate/Grade	Hours Days Months	Amount	Litigation	General Municipal Law	Taxes	Labor Relations and Civil Service	Zoning/Planning	Treasurer Sales	
City Solicitor	1	37G	12	\$ 92,285	1	37G	12	\$ 92,285	\$ 28,607	\$ 12,920	\$ 7,383	\$ 8,306	\$ 26,763	\$ 8,306	
Deputy Solicitor	1	\$ 77,250	12	\$ 77,250	1	\$ 77,250	12	\$ 77,250	\$ 12,360	\$ 7,725	\$ -	\$ -	\$ 57,165	\$ -	
Associate Solicitor	2	\$ 74,160	12	\$ 148,320	2	\$ 74,160	12	\$ 148,320	\$ 88,992	\$ 7,416	\$ 44,496	\$ -	\$ -	\$ 7,416	
Assistant Solicitor 4, As Needed	-	31E	-	\$ -	-	31E	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Administrative Assistant	1	17E	12	\$ 36,319	1	17E	12	\$ 36,319	\$ 14,527	\$ 7,264	\$ 3,632	\$ 3,632	\$ 3,632	\$ 3,632	
Paralegal	1	17E	12	\$ 36,319	1	17E	12	\$ 36,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,319	
Paralegal, As Needd	-	12E	12	\$ -	-	12E	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Claims Administrator	1	17E	12	\$ 36,319	1	17E	12	\$ 36,319	\$ 36,319	\$ -	\$ -	\$ -	\$ -	\$ -	
Law Clerk, As Needed	-	12G	-	\$ -	-	12G	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Law Clerk, Part-Time	-	10.62-15.00	9,000	\$ 95,580	-	10.62-15.00	9,000	\$ 95,580	\$ 23,600	\$ 19,180	\$ 13,600	\$ 13,600	\$ 12,800	\$ 12,800	
Legal Secretary	1	12G	12	\$ 32,603	1	12G	12	\$ 32,603	\$ 1,956	\$ 9,781	\$ 326	\$ 652	\$ 19,236	\$ 652	
Legal Secretary	4	11F	12	\$ 120,944	4	11F	12	\$ 120,944	\$ 22,011	\$ 20,319	\$ 20,319	\$ 18,988	\$ 20,319	\$ 18,988	
Real Estate Technician	3	11D	12	\$ 85,521	3	11D	12	\$ 85,521	\$ 855	\$ -	\$ 3,421	\$ -	\$ -	\$ 81,245	
Law Intern, As Needed	-	8.50-15.00	6,000	\$ 32,000	-	8.50-15.00	6,000	\$ 32,000	\$ 5,440	\$ 5,440	\$ 5,440	\$ 5,120	\$ 5,440	\$ 5,120	
Clerk 1	2	04D	12	\$ 48,430	2	04D	12	\$ 48,430	\$ 8,072	\$ 8,072	\$ 8,072	\$ 8,072	\$ 8,071	\$ 8,071	
Assistant Solicitor	1	\$ 63,758	12	\$ 63,758	1	\$ 63,758	12	\$ 63,758	\$ -	\$ -	\$ -	\$ 63,758	\$ -	\$ -	
Assistant Solicitor	1	\$ 57,963	12	\$ 57,963	1	\$ 57,963	12	\$ 57,963	\$ -	\$ 57,963	\$ -	\$ -	\$ -	\$ -	
Assistant Solicitor	1	\$ 48,925	12	\$ 48,925	1	\$ 48,925	12	\$ 48,925	\$ 489	\$ 24,463	\$ -	\$ 23,973	\$ -	\$ -	
Assistant Solicitor	3	\$ 51,500	12	\$ 154,500	3	\$ 51,500	12	\$ 154,500	\$ 94,244	\$ 43,260	\$ -	\$ -	\$ 6,953	\$ 10,043	
Assistant Solicitor	2	\$ 53,841	12	\$ 107,682	2	\$ 53,841	12	\$ 107,682	\$ 54,918	\$ 10,768	\$ -	\$ 41,996	\$ -	\$ -	
Assistant Solicitor	2	\$ 61,800	12	\$ 123,600	2	\$ 61,800	12	\$ 123,600	\$ 98,880	\$ 24,720	\$ -	\$ -	\$ -	\$ -	
Assistant Solicitor	-	\$ 54,902	12	\$ -	1	\$ 54,902	12	\$ 54,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	27			\$ 1,398,318	28			\$ 1,453,220	\$ 491,270	\$ 259,291	\$ 106,689	\$ 188,097	\$ 160,379	\$ 192,592	

City of Pittsburgh
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Law Department

Account Description	Account	2006 Budget	2005 Budget	2004 Actual	Litigation	General Municipal Law	Taxes	Labor Relations and Civil Service	Zoning/ Planning	Treasurer Sales
Salaries-regular	511000	\$ 1,398,318	\$ 1,453,220	\$ 1,403,941	\$ 491,270	\$ 259,291	\$ 106,689	\$ 188,097	\$ 160,379	\$ 192,592
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,417,220	\$ 1,452,651	\$ 1,488,967
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 518	\$ 531	\$ 544
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ 17,000
Vacancy Allowance		\$ (80,719)	\$ (36,000)	\$ -	\$ (80,719)	\$ -	\$ -	\$ -	\$ -	\$ -
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,317,599	\$ 1,417,220	\$ 1,403,941	\$ 410,551	\$ 259,291	\$ 106,689	\$ 24,897	\$ 24,884	\$ 24,871

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2006 budget subclass for items over \$25,000 is listed below.

Department of Law

Subclass	Description	Detail	Amount
150	Miscellaneous Services	Misc serv-advertising	\$ 978
		Misc serv-appraisals	\$ 4,886
		Misc serv-arbitration	\$ 48,857
		Misc serv-court costs	\$ 37,585
		Misc serv-court stenographer	\$ 19,542
		Misc serv-maint contracts	\$ 24,428
		Misc serv-computer	\$ 732
		Misc serv-postage	\$ 14,879
		Misc serv-outside counsel	\$ 238,048
		Misc serv-expert testimony	\$ -
		Misc serv-IME reports	\$ -
		Misc serv-recorder deeds fees	\$ 488
		Misc serv-sheriff exp	\$ 488
		Misc serv-title exam/search	\$ 978
			\$ 391,889

City of Pittsburgh

Law Department

2006 Operating Budget

Subclass	Description	2003 Actual	2004 Actual	2005 Budget	2005 Estimate	2006 Budget	2007 Budget	2008 Budget	2009 Budget	2010 Budget
10	Salaries	\$ 1,487,951	\$ 1,403,941	\$ 1,417,220	\$ 1,411,948	\$ 1,317,599	\$ 1,291,127	\$ 1,323,406	\$ 1,356,491	\$ 1,390,403
20	Premium Pay	\$ 992	\$ 1,304	\$ 518	\$ 450	\$ 518	\$ 531	\$ 544	\$ 558	\$ 572
30	Education and Training	\$ 15,605	\$ 10,342	\$ 17,000	\$ 10,123	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 19,895	\$ 21,840	\$ 24,909	\$ 19,913	\$ 24,897	\$ 24,884	\$ 24,871	\$ 24,858	\$ 24,845
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 18,775	\$ -	\$ 23,625	\$ 5,111	\$ 24,216	\$ 24,821	\$ 25,442	\$ 26,078	\$ 26,730
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ 9,827	\$ 7,440	\$ 7,805	\$ 4,977	\$ 8,015	\$ 8,231	\$ 8,453	\$ 8,681	\$ 8,915
150	Miscellaneous Services	\$ 307,816	\$ 221,611	\$ 496,568	\$ 415,408	\$ 391,889	\$ 478,598	\$ 478,362	\$ 478,126	\$ 477,890
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,860,861	\$ 1,666,478	\$ 1,987,645	\$ 1,867,930	\$ 1,784,134	\$ 1,845,192	\$ 1,878,078	\$ 1,911,792	\$ 1,946,355