

City of Pittsburgh  
2006 Operating Budget

Equal Opportunity Review Commission

2006 Core Services

Subclass	Description	2006 Budget	2005 Budget	2004 Actual	Change	Equal Opportunity Review Commission
10	Salaries	\$ 205,349	\$ 212,090	\$ 137,416	\$ (6,741)	\$ 205,349
20	Premium Pay	\$ 518	\$ 518	\$ 188	\$ -	\$ 518
30	Education and Training	\$ 4,000	\$ 4,000	\$ 2,495	\$ -	\$ 4,000
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 2,919	\$ 2,922	\$ 371	\$ (3)	\$ 2,919
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 13,238	\$ 12,915	\$ 2,788	\$ 323	\$ 13,238
130	Repairs	\$ 514	\$ 507	\$ -	\$ 7	\$ 514
140	Rentals	\$ -	\$ -	\$ -	\$ -	\$ -
150	Miscellaneous Services	\$ 49,331	\$ 49,356	\$ 958	\$ (25)	\$ 49,331
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	\$ 275,869	\$ 282,308	\$ 144,216	\$ (6,439)	\$ 275,869

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Title	2006				2005				2006 Core Services	
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Equal Opportunity Review Commission	
Manager Of E.O.R.C. / Formerly O.B.E.O.	1	31E	12	\$ 65,112	1	31E	12	\$ 65,112	\$	65,112
E.O.R.C. Administrator / Formerly O.B.E.O.	1	19E	12	\$ 39,702	1	19G	12	\$ 39,702	\$	39,702
Contract Review Specialist	1	16B	12	\$ 31,374	1	16B	12	\$ 31,374	\$	31,374
Outreach & Market Analysis Specialist	1	16B	12	\$ 31,374	1	16B	12	\$ 31,374	\$	31,374
Audit & Inspection Specialist	1	17C	12	\$ 33,843	1	17C	12	\$ 33,843	\$	33,843
Clerk Typist 1	1	07F	12	\$ 26,682	1	07F	12	\$ 26,682	\$	26,682
<b>TOTALS</b>	<b>6</b>			<b>\$ 228,087</b>	<b>6</b>			<b>\$ 228,087</b>	<b>\$</b>	<b>228,087</b>

City of Pittsburgh

2006 Operating Budget

<b>Equal Opportunity Review Commission</b>
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<b>Account Description</b>	<b>Account</b>	<b>2006 Budget</b>	<b>2005 Budget</b>	<b>2004 Actual</b>	<b>Equal Opportunity Review Commission</b>
Salaries-regular	511000	\$ 228,087	\$ 228,087	\$ 137,416	\$ 228,087
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (22,738)	\$ (15,997)	\$ -	\$ (22,738)
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>		<b>\$ 205,349</b>	<b>\$ 212,090</b>	<b>\$ 137,416</b>	<b>\$ 205,349</b>

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2006 Operating Budget

Subclass	Description	2003 Actual	2004 Actual	2005 Budget	2005 Estimate	2006 Budget	2007 Budget	2008 Budget	2009 Budget	2010 Budget
10	Salaries	\$ 131,320	\$ 137,416	\$ 212,090	\$ 180,699	\$ 205,349	\$ 210,483	\$ 215,745	\$ 221,139	\$ 226,668
20	Premium Pay	\$ 125	\$ 188	\$ 518	\$ 250	\$ 518	\$ 531	\$ 544	\$ 558	\$ 572
30	Education and Training	\$ 379	\$ 2,495	\$ 4,000	\$ 2,600	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 1,095	\$ 371	\$ 2,922	\$ 824	\$ 2,919	\$ 2,918	\$ 2,917	\$ 2,916	\$ 2,915
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ -	\$ 2,788	\$ 12,915	\$ 3,900	\$ 13,238	\$ 13,569	\$ 13,908	\$ 14,255	\$ 14,611
130	Repairs	\$ -	\$ -	\$ 507	\$ -	\$ 514	\$ 521	\$ 528	\$ 535	\$ 543
140	Rentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150	Miscellaneous Services	\$ 3,846	\$ 958	\$ 49,356	\$ 40,000	\$ 49,331	\$ 49,307	\$ 49,283	\$ 49,259	\$ 49,235
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>		<b>\$ 136,765</b>	<b>\$ 144,216</b>	<b>\$ 282,308</b>	<b>\$ 228,273</b>	<b>\$ 275,869</b>	<b>\$ 281,329</b>	<b>\$ 286,925</b>	<b>\$ 292,662</b>	<b>\$ 298,544</b>

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2006 budget subclass for items over \$25,000 is listed below.

**Equal Opportunity Review Commission**

<b>Subclass</b>	<b>Description</b>	<b>Detail</b>	<b>Amount</b>
150	Miscellaneous Services	Postage	\$ 499
150	Miscellaneous Services	Sheltered Market Program Contract	\$ 24,357
150	Miscellaneous Services	MBE/WBE Accounting Software and Training	<u>\$ 24,475</u>
			<b>\$ 49,331</b>