City of Pittsburgh

2006 Operating Budget

Wayfinders Signage Program Trust Fund

Subclass	Description	2006 Budget	Core Services: Wayfinders Sign Program
BEGINNING BALANCE		$ 195,000	
REVENUES			
	Taxes, inc pen and interest	$ -	$ -
	Interest earnings	$ -	$ -
	Fines and forfeitures	$ -	$ -
	Licenses-business	$ -	$ -
	General Government Licenses	$ -	$ -
	Rentals & Charges-Departmental	$ -	$ -
	Public service privilege	$ -	$ -
	Provision of services	$ -	$ -
	Break even centers	$ -	$ -
	Joint operations	$ -	$ -
	Federal and state grants	$ -	$ -
	Reimbursement CDBG	$ -	$ -
	Act 77-operational support	$ -	$ -
	Miscellaneous	$ 25,000	$ 25,000
	Operating transfers	$ -	$ -
	Other Financing Sources	$ -	$ -
	Total Revenues	$ 25,000	$ 25,000
EXPENDITURES			
10	Salaries	$ -	$ -
20	Premium Pay	$ -	$ -
30	Education and Training	$ -	$ -
40	Fringe Benefits	$ -	$ -
50	Uniforms	$ -	$ -
100	Supplies	$ -	$ -
110	Materials	$ 20,000	$ 20,000
120	Equipment	$ -	$ -
130	Repairs	$ -	$ -
140	Rentals	$ -	$ -
150	Miscellaneous Services	$ -	$ -
160	Utilities	$ -	$ -
170	Judgments	$ -	$ -
180	Pension	$ -	$ -
200	Debt Service	$ -	$ -
210	Debt Service Subsidy	$ -	$ -
300	GF Grants	$ -	$ -
350	GF Projects	$ -	$ -
400	Transfers	$ -	$ -
	Total Expenditures	$ 20,000	$ 20,000
ENDING BALANCE		$ 200,000	