

City of Pittsburgh
2006 Operating Budget

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|---|
| Community Development Trust Fund |
|---|

| Title | 2006 | | | | 2005 | | | | 2006 Core Services | | |
|---|-----------|----------------|-------------------------|-------------------|-----------|----------------|-------------------------|-------------------|--------------------|--|--------------------------|
| | Number | Rate/ Grade | Hours Days Months | Amount | Number | Rate/ Grade | Hours Days Months | Amount | Administration | Development and Management Resources | Regulatory Compliance |
| Assistant Planning Director- Community Development | 1 | 32G | 12 | \$ 70,333 | 1 | 32G | 12 | \$ 70,333 | \$ 23,445 | \$ 23,444 | \$ 23,444 |
| Assistant Planning Director- Neighborhood Planning | - | 32G | 12 | \$ - | - | 32G | 12 | \$ - | \$ - | \$ - | \$ - |
| C.D. Program Supervisor | 1 | 27F | 12 | \$ 57,687 | 1 | 27F | 12 | \$ 57,687 | \$ 42,134 | \$ 6,831 | \$ 8,722 |
| Principal Planner | 1 | 24E | 12 | \$ 48,923 | 1 | 24E | 12 | \$ 48,923 | \$ 10,980 | \$ 31,780 | \$ 6,163 |
| Fiscal Officer | 1 | 24F | 12 | \$ 50,897 | 1 | 24F | 12 | \$ 50,897 | \$ 23,456 | \$ 12,100 | \$ 15,341 |
| Senior Planner | 3 | 25D | 12 | \$ 139,977 | 3 | 25D | 12 | \$ 139,977 | \$ - | \$ 131,507 | \$ 8,470 |
| Planner 2 | 2 | 22D | 12 | \$ 83,808 | 2 | 22D | 12 | \$ 83,808 | \$ - | \$ 79,508 | \$ 4,300 |
| G.I.S. Analyst | - | 22D | 12 | \$ - | - | 22D | 12 | \$ - | \$ - | \$ - | \$ - |
| G.I.S. Specialist | 1 | 14D | 12 | \$ 31,444 | 1 | 14D | 12 | \$ 31,444 | \$ - | \$ 31,444 | \$ - |
| Clerk-Stenographer, 3 | 1 | 11D | 12 | \$ 28,243 | 1 | 11D | 12 | \$ 28,243 | \$ 28,243 | \$ - | \$ - |
| Accounting Supervisor | 1 | 19E | 12 | \$ 39,702 | 1 | 19E | 12 | \$ 39,702 | \$ 4,789 | \$ 28,769 | \$ 6,144 |
| Clerk-Typist 2 | 1 | 07D | 12 | \$ 25,759 | 1 | 07D | 12 | \$ 25,759 | \$ - | \$ 25,759 | \$ - |
| Secretary | 1 | 14G | 12 | \$ 34,927 | 1 | 14G | 12 | \$ 34,927 | \$ 34,927 | \$ - | \$ - |
| Totals | 14 | | | \$ 611,700 | 14 | | | \$ 611,700 | \$ 167,974 | \$ 371,142 | \$ 72,584 |

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| Account Description | Account | 2006 Budget | 2005 Budget | Administration | Development and Management Resources | Regulatory Compliance |
|----------------------------|----------------|--------------------|--------------------|-----------------------|---|----------------------------------|
| Salaries-regular | 511000 | \$ 611,700 | \$ 611,700 | \$ 167,974 | \$ 371,142 | \$ 72,584 |
| Salaries-longevity | 512100 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salaries-allowances | 514400 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salaries-In Grade | 515000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Carryforward Payroll | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Vacancy Allowance | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | \$ 611,700 | \$ 611,700 | \$ 167,974 | \$ 371,142 | \$ 72,584 |