

City of Pittsburgh
 2006 Operating Budget

PS- Bureau of Building Inspection

Subclass	Description	2006 Budget	2005 Budget	2004 Actual	Change	2006 Core Services		
						General Office	Construction & Engineering	Code Enforcement
10	Salaries	\$ 2,750,206	\$ 2,623,429	\$ 2,500,317	\$ 126,777	\$ 417,550	\$ 1,697,621	\$ 635,035
20	Premium Pay	\$ 5,175	\$ 5,175	\$ (248)	\$ -	\$ 2,070	\$ 2,070	\$ 1,035
30	Education and Training	\$ 27,020	\$ 24,520	\$ 7,584	\$ 2,500	\$ 750	\$ 9,450	\$ 16,820
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ 17,763	\$ 13,631	\$ 6,456	\$ 4,132	\$ -	\$ 13,263	\$ 4,500
100	Supplies	\$ 13,139	\$ 13,147	\$ 10,900	\$ (8)	\$ 2,229	\$ 6,910	\$ 4,000
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 12,691	\$ 9,430	\$ 9,174	\$ 3,261	\$ 5,913	\$ 5,740	\$ 1,038
130	Repairs	\$ 720	\$ 710	\$ 11	\$ 10	\$ 720	\$ -	\$ -
140	Rentals	\$ 6,328	\$ 6,162	\$ 2,460	\$ 166	\$ 1,329	\$ 3,544	\$ 1,455
150	Miscellaneous Services	\$ 194,357	\$ 168,697	\$ 120,363	\$ 25,660	\$ 40,280	\$ 102,716	\$ 51,361
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 3,027,399	\$ 2,864,901	\$ 2,657,017	\$ 162,498	\$ 470,841	\$ 1,841,314	\$ 715,244

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PS- Bureau of Building Inspection

Title	2006				2005				2006 Core Services		
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	General Office	Construction & Engineering	Code Enforcement
Chief - Bureau Of Building Inspection	1	35G	12	\$ 85,292	1	35G	12	\$ 85,292	\$ 85,292	\$ -	\$ -
Assistant Chief-Building Inspection	1	32G	12	\$ 62,625	1	32G	12	\$ 62,625	\$ 62,625	\$ -	\$ -
Assistant Chief-Building Inspection, As Needed	-	28G	-	\$ -	-	28G	-	\$ -	\$ -	\$ -	\$ -
Administrative Aide	1	22G	12	\$ 48,923	1	22G	12	\$ 48,923	\$ 48,923	\$ -	\$ -
Chief Clerk 1	1	18G	12	\$ 41,393	1	18G	12	\$ 41,393	\$ 41,393	\$ -	\$ -
Clerk-Stenographer 1	-	08D	12	\$ -	1	08D	12	\$ 26,376	\$ -	\$ -	\$ -
Clerical Specialist 1	1	08D	12	\$ 26,376							
Clerk-Typist 2	6	07D	12	\$ 154,554	5	07D	12	\$ 128,795	\$ 154,554	\$ -	\$ -
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 1	2	06D	12	\$ 50,414	2	06D	12	\$ 50,414	\$ 50,414	\$ -	\$ -
Clerk-Typist 1, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 1, Part Time	-	06A	1,500	\$ 17,135	-	06A	1,500	\$ 17,135	\$ 17,135	\$ -	\$ -
Clerk 2	-	06D	12	\$ -	-	06D	12	\$ -	\$ -	\$ -	\$ -
Clerk 2, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -
Account Clerk	2	10D	12	\$ 55,504	2	10D	12	\$ 55,504	\$ 55,504	\$ -	\$ -
Building Plan Examining Engineer	3	23G	12	\$ 152,691	3	23G	12	\$ 152,691	\$ -	\$ 152,691	\$ -
Building Plan Examining Engineer, As Needed	-	23E	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -
Plan Examining Specialist	-	23E	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -
Plan Examining Specialist, As Needed	-	23E	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -
Master Code Professional	1	24G	12	\$ 53,057	1	24G	12	\$ 53,057	\$ -	\$ 53,057	\$ -
Field Operations Manager	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$ -	\$ 50,897	\$ -
Assistant Chief - Code Enforcement	1	28G	12	\$ 62,625	1	28G	12	\$ 62,625	\$ -	\$ -	\$ 62,625
Demolition Manager	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$ -	\$ -	\$ 50,897
Project Chief	3	22E	12	\$ 135,081	3	22E	12	\$ 135,081	\$ -	\$ 135,081	\$ -
Project Chief, As Needed	-	22E	-	\$ -	-	22E	-	\$ -	\$ -	\$ -	\$ -
Senior Inspector 2	21	21D	12	\$ 849,324	22	21D	12	\$ 889,768	\$ -	\$ 808,880	\$ 40,444
Senior Inspector 2, As Needed	-	21D	12	\$ -	-	21D	12	\$ -	\$ -	\$ -	\$ -
Senior Inspector 1	2	20D	12	\$ 78,110	3	20D	12	\$ 117,165	\$ -	\$ -	\$ 78,110
Senior Inspector 1, As Needed	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -
Fire Prevnetion Administrator	1	27F	12	\$ 57,687	-	27F	-	\$ -	\$ -	\$ 57,687	\$ -
Fire Inspector 1	4	20D	12	\$ 156,220	-	20D	-	\$ -	\$ -	\$ 156,220	\$ -
Fire Inspector 1, As Needed	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -
Fire Inspector 2	-	21D	-	\$ -	-	21D	-	\$ -	\$ -	\$ -	\$ -
Fire Inspector 2, As Needed	-	21D	-	\$ -	-	21D	-	\$ -	\$ -	\$ -	\$ -
Electrical Wiring Inspector 1	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -
Electrical Wiring Inspector 1, As Needed	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -
Electrical Wiring Inspector 2	7	21D	12	\$ 283,108	7	21D	12	\$ 283,108	\$ -	\$ 283,108	\$ -
Electrical Wiring Inspector 2, As Needed	-	21D	-	\$ -	-	21D	-	\$ -	\$ -	\$ -	\$ -
Code Inspector	9	15D	12	\$ 293,778	8	15D	12	\$ 261,136	\$ -	\$ -	\$ 293,778
Code Inspector, As Needed	-	15D	-	\$ -	-	15D	-	\$ -	\$ -	\$ -	\$ -
Code Inspector 3	2	19D	12	\$ 75,332	-	19D	-	\$ -	\$ -	\$ -	\$ 75,332
Code Inspector 2, As Needed	-	16D	-	\$ -	-	16D	-	\$ -	\$ -	\$ -	\$ -
Code Inspector 2	1	16D	12	\$ 33,849	3	16D	12	\$ 101,547	\$ -	\$ -	\$ 33,849
TOTALS	72			\$ 2,874,872	67			\$ 2,674,429	\$ 515,840	\$ 1,697,621	\$ 635,035

City of Pittsburgh
 2006 Operating Budget

PS-Bureau of Building Inspection

Account Description	Account	2006 Budget	2005 Budget	2004 Actual	General Office	Construction & Engineering	Code Enforcement
Salaries-regular	511000	\$ 2,874,872	\$ 2,674,429	\$ 2,500,317	\$ 542,216	\$ 1,697,621	\$ 635,035
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (124,666)	\$ (51,000)	\$ -	\$ (124,666)	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 2,750,206	\$ 2,623,429	\$ 2,500,317	\$ 417,550	\$ 1,697,621	\$ 635,035

City of Pittsburgh

Public Safety - Bureau of Building Inspection

2006 Operating Budget

Subclass	Description	2003 Actual	2004 Actual	2005 Budget	2005 Estimate	2006 Budget	2007 Budget	2008 Budget	2009 Budget	2010 Budget
10	Salaries	\$ 2,406,210	\$ 2,500,317	\$ 2,623,429	\$ 2,513,013	\$ 2,750,206	\$ 2,818,961	\$ 2,889,435	\$ 2,961,671	\$ 3,035,713
20	Premium Pay	\$ (1,966)	\$ (248)	\$ 5,175	\$ 1,500	\$ 5,175	\$ 5,304	\$ 5,437	\$ 5,573	\$ 5,712
30	Education and Training	\$ 3,987	\$ 7,584	\$ 24,520	\$ 16,705	\$ 27,020	\$ 27,020	\$ 27,020	\$ 27,020	\$ 27,020
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ 13,483	\$ 6,456	\$ 13,631	\$ 13,250	\$ 17,763	\$ 17,935	\$ 18,109	\$ 18,285	\$ 18,462
100	Supplies	\$ 12,104	\$ 10,900	\$ 13,147	\$ 9,240	\$ 13,139	\$ 13,133	\$ 13,127	\$ 13,121	\$ 13,115
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 8,905	\$ 9,174	\$ 9,430	\$ 9,390	\$ 12,691	\$ 13,008	\$ 13,334	\$ 13,667	\$ 14,008
130	Repairs	\$ 199	\$ 11	\$ 710	\$ 700	\$ 720	\$ 730	\$ 740	\$ 750	\$ 761
140	Rentals	\$ 2,962	\$ 2,460	\$ 6,162	\$ 2,859	\$ 6,328	\$ 6,499	\$ 6,674	\$ 6,854	\$ 7,039
150	Miscellaneous Services	\$ 92,717	\$ 120,363	\$ 168,697	\$ 140,470	\$ 194,357	\$ 194,260	\$ 194,163	\$ 194,066	\$ 193,969
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 2,538,601	\$ 2,657,017	\$ 2,864,901	\$ 2,707,127	\$ 3,027,399	\$ 3,096,850	\$ 3,168,039	\$ 3,241,007	\$ 3,315,799

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2006 budget subclass for items over \$25,000 is listed below.

Department of Public Safety - Bureau of Building Inspection

Subclass	Description	Detail	Amount
150	Miscellaneous Services	Advertising	\$ 1,466
		Court Stenographer	\$ 978
		Local Transportation - Mileage Reimbursement	\$ 119,241
		Maintenance Contracts - Permits Plus	\$ -
		Maintenance Contracts - Document Scanner	\$ -
		Board of Standards and Appeals	\$ 500
		Polar Water	\$ 500
		ID Service	\$ 2,200
		Mailing Service	\$ 1,500
		Misc.	\$ 7,295
		Postage	\$ 58,168
		Printing	\$ 978
		Vehicle Washing	\$ 294
		Refunds	\$ 1,237
			\$ 194,357

2005 Core Services