

City of Pittsburgh
2005 Operating Budget

Engineering and Construction

2005 Core Services

Subclass Description	2005 Budget	2004 Budget	2003 Actual	Change	Administration	Infrastructure	Architecture	Traffic
10 Salaries	\$ -	\$ -	\$ 2,837,972	\$ -	\$ -	\$ -	\$ -	\$ -
20 Premium Pay	\$ -	\$ 25,000	\$ 29,250	\$ (25,000)	\$ -	\$ -	\$ -	\$ -
30 Education and Training	\$ -	\$ 550	\$ 260	\$ (550)	\$ -	\$ -	\$ -	\$ -
40 Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50 Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100 Supplies	\$ -	\$ 24,650	\$ 20,074	\$ (24,650)	\$ -	\$ -	\$ -	\$ -
110 Materials	\$ -	\$ 6,100	\$ 3,692	\$ (6,100)	\$ -	\$ -	\$ -	\$ -
120 Equipment	\$ -	\$ 8,250	\$ 923	\$ (8,250)	\$ -	\$ -	\$ -	\$ -
130 Repairs	\$ -	\$ 1,500	\$ 2,110	\$ (1,500)	\$ -	\$ -	\$ -	\$ -
140 Rentals	\$ -	\$ 28,500	\$ 24,515	\$ (28,500)	\$ -	\$ -	\$ -	\$ -
150 Miscellaneous Services	\$ -	\$ 16,828	\$ 15,286	\$ (16,828)	\$ -	\$ -	\$ -	\$ -
160 Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170 Judgements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180 Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210 Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300 GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350 GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400 Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ 111,378	\$ 2,934,084	\$ (111,378)	\$ -	\$ -	\$ -	\$ -

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Title	2005				2004				2005 Core Services			
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Administration	Infrastructure	Architecture	Traffic
Director	-	-	-	\$ -	1	37G	12	\$ 92,285	\$ -	\$ -	\$ -	\$ -
Deputy Director	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Assistant Director-Engineering	-	32E	12	\$ -	1	32E	12	\$ 67,659	\$ -	\$ -	\$ -	\$ -
Project Manager	-	29E	12	\$ -	4	29E	12	\$ 240,520	\$ -	\$ -	\$ -	\$ -
Project Architect	-	25E	12	\$ -	2	25E	12	\$ 101,794	\$ -	\$ -	\$ -	\$ -
Project Architect, As Needed	-	-	-	\$ -	-	25E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Project Engineer	-	25E	12	\$ -	1	25E	12	\$ 50,897	\$ -	\$ -	\$ -	\$ -
Project Engineer, As Needed	-	-	-	\$ -	-	25E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Staff Engineer	-	24D	12	\$ -	6	24D	12	\$ 270,282	\$ -	\$ -	\$ -	\$ -
Staff Engineer, As Needed	-	-	-	\$ -	-	24D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Engineer 2	-	22D	12	\$ -	2	22D	12	\$ 83,808	\$ -	\$ -	\$ -	\$ -
Engineer 2, As Needed	-	-	-	\$ -	-	22D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Engineer 1	-	19D	12	\$ -	1	19D	12	\$ 37,666	\$ -	\$ -	\$ -	\$ -
Engineer 1, As Needed	-	-	-	\$ -	-	19D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Architectural Assistant 2	-	22D	12	\$ -	2	22D	12	\$ 83,808	\$ -	\$ -	\$ -	\$ -
Architectural Assistant 2, As Needed	-	-	-	\$ -	-	22D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Architectural Assistant 1	-	-	12	\$ -	-	19D	12	\$ -	\$ -	\$ -	\$ -	\$ -
Architectural Assistant 1, As Needed	-	-	-	\$ -	-	19D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Technician 3	-	22E	12	\$ -	4	22E	12	\$ 180,108	\$ -	\$ -	\$ -	\$ -
Engineering Technician 3, As Needed	-	-	-	\$ -	-	22E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Technician 2	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Materials Testing Supervisor	-	-	0	\$ -	1	20F	12	\$ 43,162	\$ -	\$ -	\$ -	\$ -
Drafting Technician 2	-	14E	12	\$ -	1	14E	12	\$ 32,603	\$ -	\$ -	\$ -	\$ -
Drafting Technician 2, As Needed	-	-	-	\$ -	-	14D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Inspector 4	-	23E	12	\$ -	3	23E	12	\$ 140,910	\$ -	\$ -	\$ -	\$ -
Inspector 4, As Needed	-	-	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Inspector 3	-	22E	12	\$ -	5	22E	12	\$ 225,135	\$ -	\$ -	\$ -	\$ -
Inspector 3, As Needed	-	-	-	\$ -	-	22E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Inspector 2	-	-	-	\$ -	3	19D	12	\$ 112,998	\$ -	\$ -	\$ -	\$ -
Inspector 2, As Needed	-	-	-	\$ -	-	19D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Survey Party Chief	-	-	-	\$ -	1	17E	12	\$ 36,319	\$ -	\$ -	\$ -	\$ -
Land Survey Specialist	-	-	-	\$ -	1	13D	12	\$ 30,336	\$ -	\$ -	\$ -	\$ -
Land Survey Rod Specialist	-	-	-	\$ -	1	10D	12	\$ 27,752	\$ -	\$ -	\$ -	\$ -
Fiscal Supervisor	-	27E	12	\$ -	1	27E	12	\$ 55,162	\$ -	\$ -	\$ -	\$ -
Secretary	-	14G	12	\$ -	1	14G	12	\$ 34,927	\$ -	\$ -	\$ -	\$ -
Accountant 2	-	-	-	\$ -	1	14D	12	\$ 31,444	\$ -	\$ -	\$ -	\$ -
Accountant 2, As Needed	-	-	-	\$ -	-	14D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Account Clerk	-	10D	12	\$ -	1	10D	12	\$ 27,752	\$ -	\$ -	\$ -	\$ -
Account Clerk, As Needed	-	-	-	\$ -	-	10D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Chief Clerk 1	-	18F	12	\$ -	1	18F	12	\$ 39,702	\$ -	\$ -	\$ -	\$ -
Clerk Stenographer 3	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk Stenographer 3, As Needed	-	11E	-	\$ -	-	11E	12	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk Stenographer 2, As Needed	-	-	-	\$ -	-	09D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2	-	07D	12	\$ -	4	07D	12	\$ 103,036	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2, Part Time	-	-	-	\$ -	-	07A	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2, As Needed	-	-	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Student Intern	-	-	-	\$ -	-	5.00-10.00	-	\$ -	\$ -	\$ -	\$ -	\$ -

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Title	2005				2004				2005 Core Services			
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Administration	Infrastructure	Architecture	Traffic
Student Intern, Part Time	-	-	-	\$ -	-	5.00-10.00	-	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Control Supervisor	-	-	-	\$ -	1	25E	12	\$ 50,897	\$ -	\$ -	\$ -	\$ -
Traffic Control Foreman	-	-	-	\$ -	2	45,290	12	\$ 90,580	\$ -	\$ -	\$ -	\$ -
Traffic Control Electrician 2	-	-	-	\$ -	9	18.127	18,720	\$ 339,337	\$ -	\$ -	\$ -	\$ -
Traffic Control Electrician 2, As Needed	-	-	-	\$ -	-	18.127	-	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Control Electrician 1, As Needed	-	-	-	\$ -	-	16.53	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	-			\$ -	61			\$ 2,630,879	\$ -	\$ -	\$ -	\$ -

Engineering and Construction

Account Description	Account	2005 Budget	2004 Budget	2003 Actual	Administration	Infrastructure	Architecture	Traffic
Salaries-regular	511000	\$ -	\$ 2,630,879	\$ 2,837,972	\$ -	\$ -	\$ -	\$ -
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements		\$ -	\$ (2,620,879)	\$ -	\$ -	\$ -	\$ -	\$ -
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ -	\$ (10,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ 2,837,972	\$ -	\$ -	\$ -	\$ -