

City of Pittsburgh  
 2005 Operating Budget

<b>Office of Municipal Investigations</b>
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2005 Core Services

Subclass	Description	2005 Budget	2004 Budget	2003 Actual	Change	Investigations	Residency Compliance	Pre-Employment Investigations
10	Salaries	\$ 424,278	\$ 424,278	\$ 312,004	\$ -	\$ 402,440	\$ 10,919	\$ 10,919
20	Premium Pay	\$ 518	\$ 500	\$ -	\$ 18	\$ 518	\$ -	\$ -
30	Education and Training	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 5,842	\$ 6,000	\$ 3,943	\$ (158)	\$ 5,842	\$ -	\$ -
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 3,075	\$ 3,000	\$ 843	\$ 75	\$ 3,075	\$ -	\$ -
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ 2,465	\$ 2,400	\$ -	\$ 65	\$ 822	\$ 822	\$ 821
150	Miscellaneous Services	\$ 255,502	\$ 167,240	\$ 293,558	\$ 88,262	\$ 248,831	\$ 3,336	\$ 3,335
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	\$ 701,680	\$ 613,418	\$ 610,348	\$ 88,262	\$ 671,528	\$ 15,077	\$ 15,075

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Office of Municipal Investigations

Title	2005				2004				2005 Core Services		
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Investigations	Residency Compliance	Pre-Employment Investigations
O.M.I. Manager	1	\$ 63,215	12	\$ 63,215	1	63,215	12	\$ 63,215	\$ 60,055	\$ 1,580	\$ 1,580
O.M.I Administrator	1	\$ 62,625	12	\$ 62,625	1	62,625	12	\$ 62,625	\$ 59,494	\$ 1,566	\$ 1,566
O.M.I Administrator	1	\$ 46,350	12	\$ 46,350	1	46,350	12	\$ 46,350	\$ 44,033	\$ 1,159	\$ 1,159
O.M.I. Investigator	6	19E	12	\$ 238,212	6	19E	12	\$ 238,212	\$ 226,301	\$ 5,955	\$ 5,955
O.M.I. Investigator, As Needed	-	19E	12	\$ -	-	-	-	-	\$ -	\$ -	\$ -
O.M.I Intern, A.N.	-	\$ 12.00	12	\$ -	-	-	-	-	\$ -	\$ -	\$ -
Clerk-Stenographer 1	1	08D	12	\$ 26,376	1	08D	12	\$ 26,376	\$ 25,057	\$ 659	\$ 659
Clerical Specialist 2, As Needed	-	12D	-	\$ -	-	12D	-	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>10</b>			<b>\$ 436,778</b>	<b>10</b>			<b>\$ 436,778</b>	<b>\$ 414,940</b>	<b>\$ 10,919</b>	<b>\$ 10,919</b>

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<b>Account Description</b>	<b>Account</b>	<b>2005 Budget</b>	<b>2004 Budget</b>	<b>2003 Actual</b>	<b>Investigations</b>	<b>Residency Compliance</b>	<b>Pre-Employment Investigations</b>
Salaries-regular	511000	\$ 436,778	\$ 436,778	\$ 312,004	\$ 414,940	\$ 10,919	\$ 10,919
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (12,500)	\$ (12,500)	\$ -	\$ (12,500)	\$ -	\$ -
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 424,278	\$ 424,278	\$ 312,004	\$ 402,440	\$ 10,919	\$ 10,919

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2005 budget subclass for items over \$25,000 is listed below.

**Office of Municipal Investigations**

<b>Subclass</b>	<b>Description</b>	<b>Detail</b>	<b>Amount</b>
150	Miscellaneous Services	Postage	\$ 1,995
		Consent Decree Auditor	\$ 170,000
		Transcription Services	\$ 60,000
		Expert Consultants	\$ 5,000
		Records Search Systems	\$ 1,000
		Voice Mail	\$ 2,000
		SDD Bldg Security System	\$ 5,000
		Medical Records	\$ 500
		Telecommunication	\$ 10,007
			<u>\$ 255,502</u>