

City of Pittsburgh
2005 Operating Budget

HUD-Fair Housing Trust Fund

Subclass	Description	2005 Budget
	BEGINNING BALANCE	\$ 208,000
REVENUES		
	Taxes, inc pen and interest	\$ -
	Interest earnings	\$ -
	Fines and forfeitures	\$ -
	Licenses-business	\$ -
	General Government Licenses	\$ -
	Rentals & Charges-Departmental	\$ -
	Public service privilege	\$ -
	Provision of services	\$ -
	Break even centers	\$ -
	Joint operations	\$ -
	Federal and state grants	\$ 44,200
	Reimbursement CDBG	\$ -
	Act 77-operational support	\$ -
	Miscellaneous	\$ -
	Operating transfers	\$ -
	Other Financing Sources	\$ -
	Total Revenues	\$ 44,200
EXPENDITURES		
	10 Salaries	\$ 37,666
	20 Premium Pay	\$ -
	30 Education and Training	\$ 12,000
	40 Fringe Benefits	\$ 9,870
	50 Uniforms	\$ -
	100 Supplies	\$ -
	110 Materials	\$ 4,000
	120 Equipment	\$ 3,500
	130 Repairs	\$ -
	140 Rentals	\$ -
	150 Miscellaneous Services	\$ 50,000
	160 Utilities	\$ -
	170 Judgments	\$ -
	180 Pension	\$ 3,141
	200 Debt Service	\$ -
	210 Debt Service Subsidy	\$ -
	300 GF Grants	\$ -
	350 GF Projects	\$ -
	400 Transfers	\$ -
	Total Expenditures	\$ 120,177
	ENDING BALANCE	\$ 132,023

Core Services

Unlawful Housing Paractices Enforcement
--

\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 44,200	\$ 44,200
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 44,200	\$ 44,200

City of Pittsburgh
 2005 Operating Budget

HUD-Fair Housing Trust Fund

Title	2005				2004				2005 Core Services
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Unlawful Housing Practices Enforcement
Commission Representative 3	-	20E	-	\$ -	-	20E	-	\$ -	\$ -
Commission Representative 2, As Needed	1	19D	12	\$ 37,666	1	19B	12	\$ 34,905	\$ 37,666
Commission Representative 1	-	16D	-	\$ -	-	16D	-	\$ -	\$ -
Secretary, As Needed	-	14E	-	\$ -	-	14E	-	\$ -	\$ -
Clerk Stenographer 2, As Needed	-	9D	-	\$ -	-	9D	-	\$ -	\$ -
Clerk Stenographer 1, As Needed	-	8D	-	\$ -	-	8D	-	\$ -	\$ -
Clerk-Typist 2, As Needed	-	7D	-	\$ -	-	7D	-	\$ -	\$ -
TOTALS	<u>1</u>			<u>\$ 37,666</u>	<u>1</u>			<u>\$ 34,905</u>	<u>\$ 37,666</u>

City of Pittsburgh
 2005 Operating Budget

HUD-Fair Housing Trust Fund

Account Description	Account	2005 Budget	2004 Budget	Unlawful Housing Practices Enforcement
Salaries-regular	511000	\$ 37,666	\$ 34,905	\$ 37,666
Salaries-longevity	512100	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ 37,666	\$ 34,905	\$ 37,666