

City of Pittsburgh
 2005 Operating Budget

EEOC Trust Fund

Core Services

Subclass	Description	2005 Budget	Unlawful Employment Practices Enforcement
	BEGINNING BALANCE	\$ 230,000	
	REVENUES		
	Taxes, inc pen and interest	\$ -	\$ -
	Interest earnings	\$ -	\$ -
	Fines and forfeitures	\$ -	\$ -
	Licenses-business	\$ -	\$ -
	General Government Licenses	\$ -	\$ -
	Rentals & Charges-Departmental	\$ -	\$ -
	Public service privilege	\$ -	\$ -
	Provision of services	\$ -	\$ -
	Break even centers	\$ -	\$ -
	Joint operations	\$ -	\$ -
	Federal and state grants	\$ 78,000	\$ 78,000
	Reimbursement CDBG	\$ -	\$ -
	Act 77-operational support	\$ -	\$ -
	Miscellaneous	\$ -	\$ -
	Operating transfers	\$ -	\$ -
	Other Financing Sources	\$ -	\$ -
	Total Revenues	\$ 78,000	\$ 78,000
	EXPENDITURES		
	10 Salaries	\$ 82,966	\$ 82,966
	20 Premium Pay	\$ -	\$ -
	30 Education and Training	\$ 2,500	\$ 2,500
	40 Fringe Benefits	\$ 20,547	\$ 20,547
	50 Uniforms	\$ -	\$ -
	100 Supplies	\$ -	\$ -
	110 Materials	\$ 500	\$ 500
	120 Equipment	\$ -	\$ -
	130 Repairs	\$ -	\$ -
	140 Rentals	\$ -	\$ -
	150 Miscellaneous Services	\$ -	\$ -
	160 Utilities	\$ -	\$ -
	170 Judgments	\$ -	\$ -
	180 Pension	\$ 7,467	\$ 7,467
	200 Debt Service	\$ -	\$ -
	210 Debt Service Subsidy	\$ -	\$ -
	300 GF Grants	\$ -	\$ -
	350 GF Projects	\$ -	\$ -
	400 Transfers	\$ -	\$ -
	Total Expenditures	\$ 113,980	\$ 113,980
	ENDING BALANCE	\$ 194,020	

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Title	2005				2004				2005 Core Services
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Unlawful Employment Practices Enforcement
Commission Representative 3	-	20E	-	\$ -	-	20E	-	\$ -	\$ -
Commission Representative 3, As Needed	-	20E	-	\$ -	-	20E	-	\$ -	\$ -
Commission Representative 2	1	19D	12	\$ 37,666	1	19D	12	\$ 37,666	\$ 37,666
Commission Representative 2, As Needed	-	19D	-	\$ -	-	19D	-	\$ -	\$ -
Commission Representative 1	-	16D	-	\$ -	-	16D	-	\$ -	\$ -
Commission Representative 1, Part-Time	-	16A	-	\$ -	-	16A	-	\$ -	\$ -
Secretary, As Needed	-	14E	-	\$ -	-	14E	-	\$ -	\$ -
Clerk Stenographer 2, As Needed	-	9D	-	\$ -	-	9D	-	\$ -	\$ -
Clerk Stenographer 1, As Needed	-	8D	-	\$ -	-	8D	-	\$ -	\$ -
Clerk-Typist 2, As Needed	-	7D	-	\$ -	-	7D	-	\$ -	\$ -
Compliance Supervisor	1	24E	12	\$ 48,922	1	24E	12	\$ 45,300	\$ 48,922
Compliance Supervisor, As Needed	-	24E	-	\$ -	-	24E	-	\$ -	\$ -
TOTALS	2			\$ 86,588	2			\$ 82,966	\$ 86,588

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Account Description	Account	2005 Budget		2004 Budget		Unlawful Employment Practices Enforcement	
Salaries-regular	511000	\$	82,966	\$	82,966	\$	82,966
Salaries-longevity	512100	\$	-	\$	-	\$	-
Salaries-allowances	514400	\$	-	\$	-	\$	-
Salaries-In Grade	515000	\$	-	\$	-	\$	-
Vacancy Allowance		\$	-	\$	-	\$	-
		\$	82,966	\$	82,966	\$	82,966