

City of Pittsburgh

2005 Operating Budget

General Services - Telecommunications

Subclass	Description					2005 Core Services	
		2005 Budget	2004 Budget	2003 Actual	Change	Administration and Regulation	Production
10	Salaries	\$ -	\$ 516,188	\$ 505,564	\$ (516,188)	\$ -	\$ -
20	Premium Pay	\$ -	\$ 15,000	\$ 16,658	\$ (15,000)	\$ -	\$ -
30	Education and Training	\$ -	\$ -	\$ 3,021	\$ -	\$ -	\$ -
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ -	\$ 25,000	\$ 21,525	\$ (25,000)	\$ -	\$ -
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ -	\$ 85,000	\$ 77,916	\$ (85,000)	\$ -	\$ -
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150	Miscellaneous Services	\$ -	\$ 54,000	\$ 63,293	\$ (54,000)	\$ -	\$ -
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>		\$ -	\$ 695,188	\$ 687,977	\$ (695,188)	\$ -	\$ -

Note: Telecommunications transferred to City Information Systems in 2005.

City of Pittsburgh  
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General Services - Telecommunications

Title	2005				2004				2005 Core Services		
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Administration and Regulation	Production	
Clerk-Stenographer 3	-	11D	12	\$ -	1	11D	12	\$ 28,243	\$ -	\$ -	-
Administration & Regulation Manager	-	27E	12	\$ -	1	27E	12	\$ 55,162	\$ -	\$ -	-
Administration & Regulation Manager, A.N.	-	27E	-	\$ -	-	27E	-	\$ -	\$ -	\$ -	-
Accountant 1	-	13D	12	\$ -	1	13D	12	\$ 30,336	\$ -	\$ -	-
Account Clerk, As Needed	-	10D	-	\$ -	-	10D	-	\$ -	\$ -	\$ -	-
Clerk-Typist 2	-	07D	12	\$ -	1	07D	12	\$ 25,759	\$ -	\$ -	-
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	-
Telecommunications Inspector	-	16D	12	\$ -	2	16D	12	\$ 67,698	\$ -	\$ -	-
Senior Telecommunications Inspector	-	22E	12	\$ -	1	22E	12	\$ 43,441	\$ -	\$ -	-
T.V. Manager	-	27E	12	\$ -	1	27E	12	\$ 55,162	\$ -	\$ -	-
T.V. Production Coordinator, As Needed	-	22E	-	\$ -	-	22E	-	\$ -	\$ -	\$ -	-
Assistant Producer/Script Writer	-	15D	12	\$ -	2	15D	12	\$ 65,284	\$ -	\$ -	-
Assistant Producer/Script Writer, As Needed	-	15D	-	\$ -	-	15D	-	\$ -	\$ -	\$ -	-
T.V. Production Technician	-	13D	12	\$ -	2	13D	12	\$ 60,672	\$ -	\$ -	-
T.V. Production Technician, As Needed	-	13D	-	\$ -	-	13D	-	\$ -	\$ -	\$ -	-
Editor/Videographer	-	18D	12	\$ -	1	18D	12	\$ 36,259	\$ -	\$ -	-
Editor/Videographer, As Needed	-	18D	-	\$ -	-	18D	-	\$ -	\$ -	\$ -	-
Videographer	-	13D	12	\$ -	2	13D	12	\$ 60,672	\$ -	\$ -	-
Videographer, As Needed	-	13D	-	\$ -	-	13D	-	\$ -	\$ -	\$ -	-
<b>TOTALS</b>	<b>0</b>			<b>\$ -</b>	<b>15</b>			<b>\$ 528,688</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

Note: All positions transferred to City Information Systems in 2005.

**City of Pittsburgh**  
**2005 Operating Budget**

<b>General Services - Telecommunications</b>
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<b>Account Description</b>	<b>Account</b>	<b>2005 Budget</b>	<b>2004 Budget</b>	<b>2003 Actual</b>	<b>Administration and Regulation</b>	<b>Production</b>
Salaries-regular	511000	\$ -	\$ 528,688	\$ 537,901	\$ -	\$ -
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ -	\$ (12,500)	\$ (32,337)	\$ -	\$ -
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 516,188	\$ 505,564	\$ -	\$ -