

City of Pittsburgh  
2005 Operating Budget

Three Taxing Bodies Trust Fund
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Core Services

Subclass	Description	2005	Three Taxing Bodies
	BEGINNING BALANCE	\$ -	
	REVENUES		
	Taxes, inc pen and interest	\$ -	\$ -
	Interest earnings	\$ -	\$ -
	Fines and forfeitures	\$ -	\$ -
	Licenses-business	\$ -	\$ -
	General Government Licenses	\$ -	\$ -
	Rentals & Charges-Departmental	\$ -	\$ -
	Public service privilege	\$ -	\$ -
	Provision of services	\$ -	\$ -
	Break even centers	\$ -	\$ -
	Joint operations	\$ 419,320	\$ 419,320
	Federal and state grants	\$ -	\$ -
	Reimbursement CDBG	\$ -	\$ -
	Act 77-operational support	\$ -	\$ -
	Miscellaneous	\$ -	\$ -
	Operating transfers	\$ -	\$ -
	Other Financing Sources	\$ -	\$ -
	Total Revenues	\$ 419,320	\$ 419,320
	EXPENDITURES		
	10 Salaries	\$ 287,171	\$ 287,171
	20 Premium Pay	\$ -	\$ -
	30 Education and Training	\$ -	\$ -
	40 Fringe Benefits	\$ 25,000	\$ 25,000
	50 Uniforms	\$ -	\$ -
	100 Supplies	\$ -	\$ -
	110 Materials	\$ -	\$ -
	120 Equipment	\$ -	\$ -
	130 Repairs	\$ -	\$ -
	140 Rentals	\$ -	\$ -
	150 Miscellaneous Services	\$ -	\$ -
	160 Utilities	\$ -	\$ -
	170 Judgments	\$ -	\$ -
	180 Pension	\$ -	\$ -
	200 Debt Service	\$ -	\$ -
	210 Debt Service Subsidy	\$ -	\$ -
	300 GF Grants	\$ -	\$ -
	350 GF Projects	\$ -	\$ -
	400 Transfers	\$ 100,000	\$ 100,000
	Total Expenditures	\$ 412,171	\$ 412,171
	ENDING BALANCE	\$ 7,149	

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Title	2005				2004				2005 Core Services	
	Number	Rate/ Grade	Hours Days	Amount	Number	Rate/ Grade	Hours Days	Amount	Three Taxing Bodies	
Real Estate/Three Taxing Bodies Manager	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$	50,897
Administrative Assistant	1	22E	12	\$ 45,027	1	22E	12	\$ 45,027	\$	45,027
Administrative Assistant, As Needed	-	26E	-	\$ -	-	26E	-	\$ -	\$	-
Real Estate Sales Coordinator	1	17E	12	\$ 36,319	1	17E	12	\$ 36,319	\$	36,319
Assistant Real Estate Sales Coordinator	1	17E	12	\$ 29,170	1	17E	0	\$ 36,319	\$	29,170
Clerical Specialist 1	2	08D	12	\$ 52,752	2	08D	12	\$ 52,752	\$	52,752
Account Clerk	-	10D	-	\$ -	-	10D	-	\$ -	\$	-
Clerk-Typist 2, Part Time	-	07A	1,500	\$ 17,463	-	07A	1,500	\$ 17,463	\$	17,463
Clerk 1, Part Time	-	04A	-	\$ -	-	04A	-	\$ -	\$	-
Account Analyst	1	13D	12	\$ 30,336	1	13D	-	\$ 30,336	\$	30,336
Clerk 2	1	06D	12	\$ 25,207	1	06D	12	\$ 25,207	\$	25,207
<b>TOTALS</b>	<b>8</b>			<b>\$ 287,171</b>	<b>8</b>			<b>\$ 294,320</b>	<b>\$</b>	<b>287,171</b>

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<b>Account Description</b>	<b>Account</b>	<b>2005 Budget</b>		<b>2004 Budget</b>		<b>Three Taxing Bodies</b>
Salaries-regular	511000	\$ 287,171	\$	294,320	\$	287,171
Salaries-longevity	512100	\$ -	\$	-	\$	-
Salaries-allowances	514400	\$ -	\$	-	\$	-
Salaries-In Grade	515000	\$ -	\$	-	\$	-
Vacancy Allowance		\$ -	\$	-	\$	-
		\$ 287,171	\$	294,320	\$	287,171