

City of Pittsburgh
2005 Operating Budget

Equal Opportunity Review Commission

2005 Core Services

Subclass	Description	2005 Budget	2004 Budget	2003 Actual	Change	Equal Opportunity Review Commission
10	Salaries	\$ 212,090	\$ 212,090	\$ 131,320	\$ -	\$ 212,090
20	Premium Pay	\$ 518	\$ 500	\$ 125	\$ 18	\$ 518
30	Education and Training	\$ 4,000	\$ 4,000	\$ 379	\$ -	\$ 4,000
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 2,922	\$ 3,000	\$ 1,095	\$ (78)	\$ 2,922
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 12,915	\$ 12,600	\$ -	\$ 315	\$ 12,915
130	Repairs	\$ 507	\$ 500	\$ -	\$ 7	\$ 507
140	Rentals	\$ -	\$ -	\$ -	\$ -	\$ -
150	Miscellaneous Services	\$ 49,356	\$ 50,500	\$ 3,846	\$ (1,144)	\$ 49,356
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 282,308	\$ 283,190	\$ 136,765	\$ (882)	\$ 282,308

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Title	2005				2004				2005 Core Services	
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Equal Opportunity Review Commission	
Manager Of E.O.R.C. / Formerly O.B.E.O.	1	31E	12	\$ 65,112	1	31E	12	\$ 65,112	\$	65,112
E.O.R.C. Administrator / Formerly O.B.E.O.	1	19E	12	\$ 39,702	1	19G	12	\$ 39,702	\$	39,702
Contract Review Specialist	1	16B	12	\$ 31,374	1	16B	12	\$ 31,374	\$	31,374
Outreach & Market Analysis Specialist	1	16B	12	\$ 31,374	1	16B	12	\$ 31,374	\$	31,374
Audit & Inspection Specialist	1	17C	12	\$ 33,843	1	17C	12	\$ 33,843	\$	33,843
Clerk Typist 1	1	07F	12	\$ 26,682	1	07F	12	\$ 26,682	\$	26,682
TOTALS	6			\$ 228,087	6			\$ 228,087	\$	228,087

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Account Description	Account	2005 Budget	2004 Budget	2003 Actual	Equal Opportunity Review Commission
Salaries-regular	511000	\$ 228,087	\$ 228,087	\$ 131,320	\$ 228,087
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (15,997)	\$ (15,997)	\$ -	\$ (15,997)
Less Carryforward Payroll		\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 212,090	\$ 212,090	\$ 131,320	\$ 212,090

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2005 budget subclass for items over \$25,000 is listed below.

Equal Opportunity Review Commission

Subclass	Description	Detail	Amount
150	Miscellaneous Services	Postage	\$ 499
150	Miscellaneous Services	Sheltered Market Program Contract	\$ 24,357
150	Miscellaneous Services	MBE/WBE Accounting Software and Training	<u>\$ 24,500</u>
			\$ 49,356