

City of Pittsburgh
 2005 Operating Budget

PS-Emergency Medical Services Bureau

2005 Core Services

Subclass	Description	2005 Budget	2004 Budget	2003 Actual	Change	Ambulance and Rescue Divisions	Training Division	Administration
10	Salaries	\$ 8,995,652	\$ 8,889,726	\$ 8,825,138	\$ 105,926	\$ 8,263,102	\$ 157,780	\$ 574,770
20	Premium Pay	\$ 2,322,836	\$ 2,114,939	\$ 2,235,932	\$ 207,897	\$ 2,191,498	\$ 109,448	\$ 21,890
30	Education and Training	\$ 14,000	\$ 14,000	\$ 22,417	\$ -	\$ 9,000	\$ -	\$ 5,000
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ 121,550	\$ 121,550	\$ 130,650	\$ -	\$ 115,050	\$ 1,950	\$ 4,550
100	Supplies	\$ 240,208	\$ 215,450	\$ 193,388	\$ 24,758	\$ 224,130	\$ 5,988	\$ 10,090
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 128,658	\$ 125,518	\$ 39,285	\$ 3,140	\$ 125,882	\$ 750	\$ 2,026
130	Repairs	\$ 55,264	\$ 54,500	\$ 53,693	\$ 764	\$ 55,264	\$ -	\$ -
140	Rentals	\$ 2,773	\$ 2,700	\$ 3,049	\$ 73	\$ -	\$ 1,442	\$ 1,331
150	Miscellaneous Services	\$ 110,583	\$ 103,007	\$ 90,334	\$ 7,576	\$ 94,934	\$ 449	\$ 15,200
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 11,991,524	\$ 11,641,390	\$ 11,593,886	\$ 350,134	\$ 11,078,860	\$ 277,807	\$ 634,857

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PS-Emergency Medical Services Bureau

Title	2005				2004				2005 Core Services			
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Ambulance and Rescue Divisions	Training Division	Administration	
EMS Chief	1	35G	12	\$ 85,292	1	35G	12	\$ 85,292	\$ -	\$ -	\$ 85,292	
Deputy Chief	1	34G	12	\$ 81,505	1	34G	12	\$ 81,505	\$ 81,505	\$ -	\$ -	
Assistant Chief	1	32G	12	\$ 73,135	1	32G	12	\$ 73,135	\$ 73,135	\$ -	\$ -	
Assistant Chief	1	29G	12	\$ 65,112	1	29G	12	\$ 65,112	\$ -	\$ -	\$ 65,112	
Division Chief	1	29G	12	\$ 65,112	1	29G	12	\$ 65,112	\$ 65,112	\$ -	\$ -	
District Chief	10	29F	12	\$ 626,250	10	29F	12	\$ 626,250	\$ 626,250	\$ -	\$ -	
District Chief, As Needed	-	28E	-	\$ -	-	28E	-	\$ -	\$ -	\$ -	\$ -	
Patient Care Coordinator	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$ -	\$ -	\$ 50,897	
EMS Billing Supervisor	1	15E	12	\$ 33,843	1	15E	12	\$ 33,843	\$ -	\$ -	\$ 33,843	
Supervisory Clerk	-	12E	12	\$ -	1	12E	12	\$ 30,236	\$ -	\$ -	\$ -	
Account Clerk	1	10D	12	\$ 27,752	2	10D	12	\$ 55,504	\$ -	\$ -	\$ 27,752	
Account Clerk, As Needed	-	10D	-	\$ -	-	10D	-	\$ -	\$ -	\$ -	\$ -	
Clerk-Typist 2	-	07D	-	\$ -	1	07D	12	\$ 25,759	\$ -	\$ -	\$ -	
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	
Clerk-Typist 2, Part-Time	-	07A	3,000	\$ 34,925	-	07A	7,500	\$ 87,314	\$ -	\$ -	\$ 34,925	
Laborer	2	\$ 15.616	4,160	\$ 64,963	2	\$ 15.116	4,160	\$ 62,883	\$ -	\$ -	\$ 64,963	
Crew Chief	53	\$ 24.543	110,240	\$ 2,705,620	53	\$ 23.599	110,240	\$ 2,601,554	\$ 2,501,423	\$ 153,148	\$ 51,049	
Crew Chief, As Needed	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Paramedic Fifth Year	93	\$ 22.822	193,440	\$ 4,414,688	98	\$ 21.944	203,840	\$ 4,473,065	\$ 4,272,279	\$ -	\$ 142,409	
Paramedic Fifth Year, As Needed	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Paramedic Fourth Year	6	\$ 20.298	12,480	\$ 253,319	6	\$ 19.707	12,480	\$ 245,943	\$ 253,319	\$ -	\$ -	
Paramedic Fourth Year, As Needed	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Paramedic Third Year	5	\$ 17.884	10,400	\$ 185,994	-	\$ 17.362	-	\$ -	\$ 185,994	\$ -	\$ -	
Paramedic Third Year, As Needed	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Paramedic Second Year	4	\$ 15.455	8,320	\$ 128,586	5	\$ 15.005	10,400	\$ 156,052	\$ 128,586	\$ -	\$ -	
Paramedic Second Year, As Needed	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Paramedic First Year	1	\$ 12.977	2,080	\$ 26,992	-	\$ 12.599	-	\$ -	\$ 26,992	\$ -	\$ -	
Paramedic First Year, As Needed	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Emergency Medical Technician Senior	-	\$ 10.976	-	\$ -	-	\$ 10.656	-	\$ -	\$ -	\$ -	\$ -	
Emergency Medical Tech Senior, A.N.	-	\$ 10.976	-	\$ -	-	\$ 10.656	-	\$ -	\$ -	\$ -	\$ -	
Emergency Medical Technician 1	-	\$ 10.765	-	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	
Emergency Medical Technician 1, A.N.	-	\$ 10.765	-	\$ -	-	\$ 10.451	-	\$ -	\$ -	\$ -	\$ -	
Paramedic Trainee, As Needed	-	\$ 7.808	-	\$ -	-	\$ 7.581	-	\$ -	\$ -	\$ -	\$ -	
EMT Trainee, As Needed	-	\$ 7.535	-	\$ -	-	\$ 7.316	-	\$ -	\$ -	\$ -	\$ -	
TOTALS	182			\$ 8,923,985	185			\$ 8,819,456	\$ 8,214,595	\$ 153,148	\$ 556,242	

City of Pittsburgh
 2005 Operating Budget

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Account Description	Account	2005 Budget		2004 Budget		2003 Actual		Ambulance and Rescue Divisions		Training Division		Administration	
Salaries-regular	511000	\$	8,923,985	\$	8,819,456	\$	8,681,752	\$	8,214,595	\$	153,148	\$	556,242
Salaries-longevity	512100	\$	160,934	\$	159,537	\$	143,386	\$	137,774	\$	4,632	\$	18,528
Salaries-allowances	514400	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Salaries-In Grade	515000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Vacancy Allowance		\$	(89,267)	\$	(89,267)	\$	-	\$	(89,267)	\$	-	\$	-
Less Merger Savings		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
		\$	8,995,652	\$	8,889,726	\$	8,825,138	\$	8,263,102	\$	157,780	\$	574,770

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2005 budget subclass for items over \$25,000 is listed below.

Department of Public Safety - Bureau of EMS

Subclass	Description	Detail	Amount
050	Uniforms	Allowances	\$ 121,550
100	Supplies	Ambulance	\$ 1,974
		Audio-visual	\$ 1,351
		Books, manuals, periodicals	\$ 1,425
		Computer	\$ 2,000
		Locks/keys	\$ 243
		Medical	\$ 110,797
		Infectious disease prevention	\$ 8,000
		Special Events	\$ 2,000
		Office	\$ 8,764
		Paper and forms	\$ 3,895
		Uniforms	\$ 99,759
			\$ 240,208
120	Equipment	Ambulance	\$ 94,831
		Hazardous materials	\$ 10,000
		Hurst tool	\$ 2,050
		SCBA	\$ 2,000
		Rescue, Heavy	\$ 4,100
		Rescue, Light	\$ 3,000
		Building Maintenance	\$ 750
		Rope & Accessories	\$ 1,000
		Safety	\$ 3,588
		Personal protective gear	\$ 2,563
		Water rescue / SCUBA	\$ 2,000
		Training	\$ 750
		Office	\$ 2,026
			\$ 128,658

130	Repairs	Building	\$	2,028
		Equipment, oxygen	\$	4,084
		Equipment, rescue	\$	3,042
		Equipment, SCUBA	\$	1,014
		Lifepak	\$	38,026
		Stretchers/parts	\$	7,070
			\$	55,264
150	Miscellaneous Services	Cleaning	\$	1,000
		Pest control	\$	500
		Computer	\$	5,200
		Air cylinder tests	\$	500
		Fire extinguishers	\$	978
		Insurance premiums	\$	30,595
		Medical exams	\$	4,500
		Postage	\$	11,877
		Professional services - Medical Direction	\$	42,896
		Memberships and fees	\$	800
		Promotional services	\$	500
		Telecommunication	\$	11,237
			\$	110,583