

City of Pittsburgh  
 2005 Operating Budget

<b>Magistrates Court</b>
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Subclass	Description	2005 Budget	2004 Budget	2003 Actual	Change	2005 Core Services			
						Administration	City Court	Housing Court	Traffic Court
10	Salaries	\$ 87,664	\$ 1,116,596	\$ 1,158,158	\$ (1,028,932)	\$ 18,934	\$ 27,376	\$ 15,740	\$ 25,614
20	Premium Pay	\$ 1,500	\$ 15,700	\$ 17,618	\$ (14,200)	\$ -	\$ 500	\$ 500	\$ 500
30	Education and Training	\$ -	\$ 1,417	\$ -	\$ (1,417)	\$ -	\$ -	\$ -	\$ -
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ -	\$ 11,300	\$ 10,697	\$ (11,300)	\$ -	\$ -	\$ -	\$ -
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ -	\$ 1,000	\$ -	\$ (1,000)	\$ -	\$ -	\$ -	\$ -
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ -	\$ 12,000	\$ 10,165	\$ (12,000)	\$ -	\$ -	\$ -	\$ -
150	Miscellaneous Services	\$ -	\$ 171,521	\$ 13,973	\$ (171,521)	\$ -	\$ -	\$ -	\$ -
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>		\$ 89,164	\$ 1,329,534	\$ 1,210,611	\$ (1,240,370)	\$ 18,934	\$ 27,876	\$ 16,240	\$ 26,114

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Title	2005				2004				2005 Core Services			
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Administration	City Court	Housing Court	Traffic Court
Chief Administrator	1	\$ 73,221	-	\$ 2,816	1	\$ 73,221	12	\$ 73,221	\$ 2,816	\$ -	\$ -	\$ -
City Magistrate	2	\$ 47,644	-	\$ 3,665	2	\$ 47,644	12	\$ 95,288	\$ 3,665	\$ -	\$ -	\$ -
Magistrates Court Supervisor	1	22E	-	\$ 1,732	1	22E	12	\$ 45,027	\$ 1,732	\$ -	\$ -	\$ -
Administrative Aide	1	14E	-	\$ 1,254	1	14E	12	\$ 32,603	\$ 1,254	\$ -	\$ -	\$ -
Secretary, As Needed, Part-Time	-	14E	-	\$ -	-	14E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Supervisory Clerk	1	12G	-	\$ 1,254	1	12G	12	\$ 32,603	\$ -	\$ 1,254	\$ -	\$ -
Supervisory Clerk, As Needed	-	12E	-	\$ -	-	12E	-	\$ -	\$ -	\$ -	\$ -	\$ -
Cashier 1	1	10D	-	\$ 1,067	1	10D	12	\$ 27,752	\$ -	\$ 1,067	\$ -	\$ -
Clerk-Typist 2	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Magistrates Court Clerk	5	09D	-	\$ 5,201	5	09D	12	\$ 135,235	\$ -	\$ 5,201	\$ -	\$ -
Clerk-Typist 1	4	06D	-	\$ 3,878	4	06D	12	\$ 100,828	\$ -	\$ 3,878	\$ -	\$ -
Clerk-Typist 1, As Needed	-	06A	-	\$ 1,318	-	06A	3,000	\$ 34,269	\$ -	\$ 1,318	\$ -	\$ -
Clerk 2	1	06D	-	\$ 970	1	06D	12	\$ 25,207	\$ -	\$ 970	\$ -	\$ -
Supervisory Clerk	1	12G	-	\$ 1,254	1	12G	12	\$ 32,603	\$ -	\$ -	\$ -	\$ 1,254
Cashier 2	1	12D	-	\$ 1,129	1	12D	12	\$ 29,353	\$ -	\$ -	\$ -	\$ 1,129
Cashier 2, As Needed	-	12D	-	\$ -	-	12D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Cashier 2, As Needed	-	12D	-	\$ -	-	12D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Cashier 1	2	10D	-	\$ 2,135	2	10D	12	\$ 55,504	\$ -	\$ -	\$ -	\$ 2,135
Cashier 1, As Needed	-	10D	-	\$ -	-	10D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Magistrates Court Clerk	2	09D	-	\$ 2,081	2	09D	12	\$ 54,094	\$ -	\$ -	\$ -	\$ 2,081
Clerk 2	2	06D	-	\$ 1,939	2	06D	12	\$ 50,414	\$ -	\$ -	\$ -	\$ 1,939
Clerk 2, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk 2, Part-Time	-	06A	-	\$ 659	-	06A	1,500	\$ 17,135	\$ -	\$ -	\$ -	\$ 659
Clerk-Typist 2	2	07D	-	\$ 1,981	2	07D	12	\$ 51,518	\$ -	\$ -	\$ -	\$ 1,981
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 1	1	06D	-	\$ 970	1	06D	12	\$ 25,207	\$ -	\$ -	\$ -	\$ 970
Clerk-Typist 1, As Needed	-	06A	-	\$ -	-	06A	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 1, Part Time	-	06A	-	\$ 659	-	06A	1,500	\$ 17,135	\$ -	\$ -	\$ -	\$ 659
Supervisory Clerk	1	12G	-	\$ 1,254	1	12G	12	\$ 32,603	\$ -	\$ -	\$ 1,254	\$ -
Clerk-Typist 2	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	\$ -
Magistrate Court Clerk	3	09D	-	\$ 3,121	3	09D	12	\$ 81,141	\$ -	\$ -	\$ 3,121	\$ -
Magistrate Court Clerk, Part Time	-	09A	-	\$ 699	-	09A	1,500	\$ 18,178	\$ -	\$ -	\$ 699	\$ -
Clerk-Typist 1, Part Time	-	06A	-	\$ 659	-	06A	1,500	\$ 17,135	\$ -	\$ -	\$ 659	\$ -
Probation Officer	1	13D	-	\$ 1,167	1	13D	12	\$ 30,336	\$ -	\$ -	\$ 1,167	\$ -
Clerk-Typist 1	1	06D	-	\$ 970	1	06D	12	\$ 25,207	\$ -	\$ -	\$ 970	\$ -
Clerk-Typist 1, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>34</b>			<b>\$ 43,832</b>	<b>34</b>			<b>\$ 1,139,596</b>	<b>\$ 9,467</b>	<b>\$ 13,688</b>	<b>\$ 7,870</b>	<b>\$ 12,807</b>

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Title	2005				2004				2005 Core Services			
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	Administration	City Court	Housing Court	Traffic Court

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<b>Account Description</b>	<b>Account</b>	<b>2005 Budget</b>	<b>2004 Budget</b>	<b>2003 Actual</b>	<b>Administration</b>	<b>City Court</b>	<b>Housing Court</b>	<b>Traffic Court</b>
Salaries-regular	511000	\$ 43,832	\$ 1,139,596	\$ 1,158,158	\$ 9,467	\$ 13,688	\$ 7,870	\$ 12,807
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ -	\$ (23,000)	\$ -	\$ -	\$ -	\$ -	\$ -
Severance Pay		\$ 43,832	\$ -	\$ -	\$ 9,467	\$ 13,688	\$ 7,870	\$ 12,807
		\$ 87,664	\$ 1,116,596	\$ 1,158,158	\$ 18,934	\$ 27,376	\$ 15,740	\$ 25,614