

City of Pittsburgh
 2005 Operating Budget

City Council/Clerk

Subclass	Description	2005 Core Services					
		2005 Budget	2004 Budget	2003 Actual	Change	City Council	City Clerk
10	Salaries	\$ 1,592,602	\$ 1,890,805	\$ 1,786,263	\$ (298,203)	\$ 1,087,340	\$ 505,262
20	Premium Pay	\$ -	\$ 4,500	\$ 7,858	\$ (4,500)	\$ -	\$ -
30	Education and Training	\$ -	\$ 16,688	\$ 8,738	\$ (16,688)	\$ -	\$ -
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Supplies	\$ 5,000	\$ 15,000	\$ 15,000	\$ (10,000)	\$ -	\$ 5,000
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 8,000	\$ 20,350	\$ 2,714	\$ (12,350)	\$ 5,000	\$ 3,000
130	Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Rentals	\$ -	\$ -	\$ 47,709	\$ -	\$ -	\$ -
150	Miscellaneous Services	\$ 119,423	\$ 265,032	\$ 262,103	\$ (145,609)	\$ 71,941	\$ 47,482
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,725,025	\$ 2,212,375	\$ 2,130,385	\$ (487,350)	\$ 1,164,281	\$ 560,744

City of Pittsburgh
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City Council/Clerk

Title	2005				2004				2005 Decrease
	Number	Rate/ Grade	Hours Days Months	Amount	Number	Rate/ Grade	Hours Days Months	Amount	
Member Of Council	9	\$ 53,687	12	\$ 483,183	9	\$ 53,687	12	\$ 483,183	\$ -
(1)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(2)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(3)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(4)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(5)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(6)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(7)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(8)Administrative/Research, As Needed	-	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
(9)Administrative/Research, As Needed	--	5/33	-	\$ 88,425	-	5/33	-	\$ 99,445	\$ (11,020)
City Clerk	1	34	12	\$ 76,017	1	34	12	\$ 76,017	\$ -
Budget Director	1	33	12	\$ 71,235	1	33	12	\$ 71,235	\$ -
Deputy City Clerk	1	29	12	\$ 55,225	1	29	12	\$ 60,154	\$ (4,929)
Internal Accounts Monitor	1	20-	12	\$ 42,221	1	20-	12	\$ 42,221	\$ -
Budget Technician	1	16E	12	\$ 34,927	1	16E	12	\$ 34,927	\$ -
Senior Budget Analyst	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$ -
Secretary To City Clerk	1	17E	12	\$ 31,000	1	17E	12	\$ 36,320	\$ (5,320)
Administrative Assistant	1	16	12	\$ 36,114	1	16	12	\$ 37,242	\$ (1,128)
Supervisory Clerk	1	13-	12	\$ 33,255	1	13-	12	\$ 33,255	\$ -
Clerk-Typist 1	1	07F	12	\$ 26,459	1	07F	12	\$ 26,682	\$ (223)
Clerk-Typist 2	-	7	12	\$ -	1	7	12	\$ 28,909	\$ (28,909)
Clerk Typist 1	1	06-	12	\$ 23,330	1	06-	12	\$ 26,496	\$ (3,166)
Clerk 2	1	07	12	\$ 24,582	1	07	12	\$ 24,582	\$ -
TOTALS	21			\$ 1,784,270	22			\$ 1,927,125	\$ (142,855)

City of Pittsburgh
2005 Operating Budget

City Council

Account Description	Account	2005 Budget	2004 Budget	2003 Actual	Change	City Council
Salaries-regular	511000	\$ 1,784,272	\$ 1,927,125	\$ 1,786,263	\$ (142,853)	\$ 1,279,010
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (36,320)	\$ (36,320)	\$ -	\$ -	\$ (36,320)
Less Reimbursements		\$ (155,350)	\$ -	\$ -	\$ (155,350)	\$ -
		\$ 1,592,602	\$ 1,890,805	\$ 1,786,263	\$ (298,203)	\$ 1,242,690

ncil/Clerk

City Clerk	
\$	505,262
\$	-
\$	-
\$	-
\$	-
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\$	505,262

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2005 budget subclass for items over \$25,000 is listed below.

City Council/City Clerk's Office

Subclass	Description	Detail	Amount
150	Miscellaneous Services	Various Professional Service Contracts/Legal, Research ect.	\$ 45,000
		Postage	\$ 4,500
		Advertising	\$ 20,000
		Copiers	\$ 18,000
		Mileage/Travel	\$ 16,200
		Misc. Contracts	\$ 15,723
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			\$ 119,423