

City of Pittsburgh
 2005 Operating Budget

PS- Bureau of Building Inspection

Subclass	Description	2005 Budget	2004 Budget	2003 Actual	Change	2005 Core Services		
						General Office	Construction & Engineering	Code Enforcement
10	Salaries	\$ 2,623,429	\$ 2,551,540	\$ 2,406,210	\$ 71,889	\$ 465,457	\$ 1,561,287	\$ 596,685
20	Premium Pay	\$ 5,175	\$ 5,000	\$ (1,966)	\$ 175	\$ 2,070	\$ 2,070	\$ 1,035
30	Education and Training	\$ 24,520	\$ 7,700	\$ 3,987	\$ 16,820	\$ 750	\$ 6,950	\$ 16,820
40	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Uniforms	\$ 13,631	\$ 13,500	\$ 13,483	\$ 131	\$ -	\$ 9,131	\$ 4,500
100	Supplies	\$ 13,147	\$ 13,500	\$ 12,104	\$ (353)	\$ 2,231	\$ 6,914	\$ 4,002
110	Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Equipment	\$ 9,430	\$ 9,200	\$ 8,905	\$ 230	\$ 5,769	\$ 2,648	\$ 1,013
130	Repairs	\$ 710	\$ 700	\$ 199	\$ 10	\$ 710	\$ -	\$ -
140	Rentals	\$ 6,162	\$ 6,000	\$ 2,962	\$ 162	\$ 1,294	\$ 3,451	\$ 1,417
150	Miscellaneous Services	\$ 168,697	\$ 128,962	\$ 92,717	\$ 39,735	\$ 46,866	\$ 71,883	\$ 49,948
160	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Debt Service Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	GF Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
350	GF Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 2,864,901	\$ 2,736,102	\$ 2,538,599	\$ 128,799	\$ 525,147	\$ 1,664,334	\$ 675,420

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Title	2005				2004				2005 Core Services			
	Number	Rate/ Grade	Hours	Amount	Number	Rate/ Grade	Hours	Amount	General Office	Construction & Engineering	Code Enforcement	
			Days				Days					
Chief - Bureau Of Building Inspection	1	35G	12	\$ 85,292	1	35E	12	\$ 77,495	\$ 85,292	\$ -	\$ -	
Assistant Chief-Building Inspection	1	32G	12	\$ 62,625	1	32G	12	\$ 62,625	\$ 62,625	\$ -	\$ -	
Assistant Chief-Building Inspection, As Needed	-	28G	-	\$ -	-	28G	-	\$ -	\$ -	\$ -	\$ -	
Administrative Aide	1	22G	12	\$ 48,923	1	22G	12	\$ 48,923	\$ 48,923	\$ -	\$ -	
Chief Clerk 1	1	18G	12	\$ 41,393	1	18G	12	\$ 41,393	\$ 41,393	\$ -	\$ -	
Clerk-Stenographer 1	1	08D	12	\$ 26,376	1	08D	12	\$ 26,376	\$ 26,376	\$ -	\$ -	
Clerk-Typist 2	5	07D	12	\$ 128,795	5	07D	12	\$ 128,795	\$ 128,795	\$ -	\$ -	
Clerk-Typist 2, As Needed	-	07D	-	\$ -	-	07D	-	\$ -	\$ -	\$ -	\$ -	
Clerk-Typist 1	2	06D	12	\$ 50,414	1	06D	12	\$ 25,207	\$ 50,414	\$ -	\$ -	
Clerk-Typist 1, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -	
Clerk-Typist 1, Part Time	-	06A	1,500	\$ 17,135	-	06A	1,500	\$ 17,135	\$ 17,135	\$ -	\$ -	
Clerk 2	-	06D	12	\$ -	1	06D	12	\$ 25,207	\$ -	\$ -	\$ -	
Clerk 2, As Needed	-	06D	-	\$ -	-	06D	-	\$ -	\$ -	\$ -	\$ -	
Account Clerk	2	10D	12	\$ 55,504	2	10D	12	\$ 55,504	\$ 55,504	\$ -	\$ -	
Building Plan Examining Engineer	3	23G	12	\$ 152,691	2	23E	12	\$ 93,940	\$ -	\$ 152,691	\$ -	
Building Plan Examining Engineer, As Needed	-	23E	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -	
Plan Examining Specialist	-	23E	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -	
Plan Examining Specialist, As Needed	-	23E	-	\$ -	-	23E	-	\$ -	\$ -	\$ -	\$ -	
Master Code Official, As Needed	-	24E	-	\$ -	-	24E	-	\$ -	\$ -	\$ -	\$ -	
Master Code Official	-	24E	12	\$ -	1	24E	12	\$ 48,923	\$ -	\$ -	\$ -	
Master Code Professional	1	24G	12	\$ 53,057	-	-	-	\$ -	\$ -	\$ 53,057	\$ -	
Field Operations Manager	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$ -	\$ 50,897	\$ -	
Assistant Chief - Code Enforcement	1	28G	12	\$ 62,625	1	28G	12	\$ 62,625	\$ -	\$ -	\$ 62,625	
Demolition Manager	1	25E	12	\$ 50,897	1	25E	12	\$ 50,897	\$ -	\$ -	\$ 50,897	
Project Chief	3	22E	12	\$ 135,081	3	22E	12	\$ 135,081	\$ -	\$ 135,081	\$ -	
Project Chief, As Needed	-	22E	-	\$ -	-	22E	-	\$ -	\$ -	\$ -	\$ -	
Senior Inspector 2	22	21D	12	\$ 889,768	22	21D	12	\$ 889,768	\$ -	\$ 847,398	\$ 42,370	
Senior Inspector 2, As Needed	-	21D	12	\$ -	-	21D	12	\$ -	\$ -	\$ -	\$ -	
Senior Inspector 1	3	20D	12	\$ 117,165	3	20D	12	\$ 117,165	\$ -	\$ 39,055	\$ 78,110	
Senior Inspector 1, As Needed	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -	
Electrical Wiring Inspector 1	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -	
Electrical Wiring Inspector 1, As Needed	-	20D	-	\$ -	-	20D	-	\$ -	\$ -	\$ -	\$ -	
Electrical Wiring Inspector 2	7	21D	12	\$ 283,108	7	21D	12	\$ 283,108	\$ -	\$ 283,108	\$ -	
Electrical Wiring Inspector 2, As Needed	-	21D	-	\$ -	-	21D	-	\$ -	\$ -	\$ -	\$ -	
Code Inspector	8	15D	12	\$ 261,136	9	15D	12	\$ 293,778	\$ -	\$ -	\$ 261,136	
Code Inspector, As Needed	-	15D	-	\$ -	-	15D	-	\$ -	\$ -	\$ -	\$ -	
Code Inspector 2, As Needed	-	16D	-	\$ -	-	16D	-	\$ -	\$ -	\$ -	\$ -	
Code Inspector 2	3	16D	12	\$ 101,547	2	16D	12	\$ 67,698	\$ -	\$ -	\$ 101,547	
TOTALS	67			\$ 2,674,429	66			\$ 2,602,540	\$ 516,457	\$ 1,561,287	\$ 596,685	

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Account Description	Account	2005 Budget	2004 Budget	2003 Actual	General Office	Construction & Engineering	Code Enforcement
Salaries-regular	511000	\$ 2,674,429	\$ 2,602,540	\$ 2,406,210	\$ 516,457	\$ 1,561,287	\$ 596,685
Salaries-longevity	512100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-allowances	514400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries-In Grade	515000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vacancy Allowance		\$ (51,000)	\$ (51,000)	\$ -	\$ (51,000)	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 2,623,429	\$ 2,551,540	\$ 2,406,210	\$ 465,457	\$ 1,561,287	\$ 596,685

In accordance with initiative FI01 of the Act 47 Recovery Plan of June 11, 2004, a detailed breakout within each 2005 budget subclass for items over \$25,000 is listed below.

Department of Public Safety - Bureau of Building Inspection

Subclass	Description	Detail	Amount
150	Miscellaneous Services	Advertising	\$ 1,466
		Court Stenographer	\$ 978
		Local Transportation - Mileage Reimbursement	\$ 83,741
		Maintenance Contracts - Permits Plus	\$ 6,900
		Maintenance Contracts - Document Scanner	\$ 3,000
		Board of Standards and Appeals	\$ 500
		Polar Water	\$ 475
		ID Service	\$ 2,960
		Mailing Service	\$ 3,247
		Postage	\$ 58,168
		Printing	\$ 978
		Telecommunication	\$ 4,753
		Vehicle Washing	\$ 294
		Refunds	\$ 1,237
			\$ 168,697