

**RESOLUTION**--Fixing the number of officers and employees of the City of Pittsburgh, and the rate of compensation thereof, and setting minimum levels for designated positions.

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PITTSBURGH AS FOLLOWS:**

**SECTION 1.** That from and after the first day of January, 2005, the number of officers and employees of all Departments of the City of Pittsburgh, and the rate of compensation thereof, shall be and the same are hereby fixed and established as herein set forth.

**SECTION 2.** To ensure the capacity of the City to provide an effective level of Municipal services which will meet the economic, physical and social needs of its citizens, residents, visitors and neighborhoods during the Fiscal Year for which this Resolution shall be in force, those positions designated by Section 3 of this Resolution shall remain filled for the entire Fiscal Year, subject to any reasonable time periods required to replace existing officers or employees who leave City employment for any reason during that Fiscal Year. There shall be no reduction in the number of filled positions so designated unless authorized by a Resolution amending this Budget Resolution, in accordance with Section 507 of the Home Rule Charter of Pittsburgh. In adopting this Resolution it is the intention of Council to provide funding for the annual Budget at a level which will enable all Departments and Units of City Government so designated to be staffed, equipped and maintained at levels mandated herein.

If, during the Fiscal Year, the Executive Branch determines that the number of employees so mandated in any program can be reduced without substantially effecting the level of services to be provided, the Mayor may request an amendment to this Resolution to accomplish that reduction, and shall include with any request of that nature the reasons for the reduction and evidence as to the impact of that reduction upon the level of services provided.

**SECTION 3.** The maximum levels are established for the following positions:

**DEPARTMENT OF PUBLIC SAFETY**

**POLICE BUREAU**

**2005 ORG. CODE 230000 SUB CODE 010**

Police Chief	1
Deputy Chief	1
Assistant Chief of Police	3
Commander	12
Police Lieutenant	26
Police Sergeant	77
POLICE OFFICERS:	
Fourth Year	721
Third Year	19
Second Year	0
First Year	0
Police Recruit	120
TOTAL	980

**BUREAU OF FIRE**

**2005 ORG. CODE 250000 SUB CODE 010**

Fire Chief	1
Assistant Chief Operations	1
Assistant Chief Prevention	0
Deputy Chief	5
Firefighter Instructor	6
Battalion Chief	21
Fire Captain	140
Fire Lieutenant	43
Master Firefighter	288
4th Year Firefighter	252
3rd Year Firefighter	0
2nd Year Firefighter	0
1st Year Firefighter	64
Recruit	0
TOTAL	821

**NO. 633**

**RESOLUTION**-Making Appropriations to pay the expenses of conducting the Public Business of the City of Pittsburgh and for meeting the debt charges thereof for the Fiscal Year, beginning January 1, 2005.

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PITTSBURGH AS FOLLOWS:**

**SECTION 1.** That the Revenues of said City derived from taxes and other sources for the Fiscal Year beginning January 1, 2005 and ending December 31, 2005 including therein cash surplus on hand at the close of Business on December 31, 2004, are hereby appropriated in the General Fund the sum of \$417,567,382, to pay the expenses of conducting the Public Business of the City of Pittsburgh and meeting the debt charges thereof during the said period beginning January 1, 2005 and ending December 31, 2005 as well as all encumbrances and unencumbered obligations incurred prior to January 1, 2005 for which services have not actually been rendered or Supplies, Materials or Equipment actually delivered on or prior to December 31, 2004 and so reported to the City Controller. Said obligations shall be charged to the proper Appropriation Accounts against which encumbrances have been originally charged, and all unexpended balances of appropriations remaining open upon the books of the City Controller at the close of the Fiscal Year 2004, shall be and the same are hereby ordered to be cancelled effective February 28, 2005, including such amounts as shall be required for payments for salaries and wages earned, services actually rendered or Supplies, Materials or Equipment actually delivered prior to December 31, 2004 and so reported to the City Controller, or such amounts as shall be directed to be carried over to the Fiscal Year 2005 by Resolution or Ordinance of Council.

**SECTION 2.** No liability shall be incurred against any appropriation item in excess of the unencumbered balance thereof, and said appropriation item shall be administered subject to and in conformity with the following terms and conditions:

- A. Data required for preparation of Payrolls shall be submitted to the City Treasurer in such form, and at such time as he may prescribe; this data to include records of employment, time worked, whether compensation is based upon hours or days worked, quantity of work performed, or upon a monthly or annual salary basis, and such other records or reports with reference to personal service as may be required.
- B. Payrolls shall be prepared by the City Treasurer upon the basis of such records or reports, and submitted by him to the respective Directors or Heads of Department or offices for approval and certification in such form as he may prescribe.

**SECTION 3.** No obligation shall be incurred by any department of the City Government other than for Salaries or Wages, or for necessary expenses of employees when engaged upon City Business, except through the issue of an order, stating the service to be rendered, work performed or supplies, materials or equipment to be furnished together with the estimated cost of the same. The Director of the Department of General Services is hereby authorized and directed to provide upon requisition by the head of any department, all necessary supplies, materials, equipment and machinery for such department; provided, however, that no requisition of any department shall be filled by the Director of the Department of General Services in excess of the unencumbered

balance of the Appropriation properly chargeable, and that no order shall be issued by the Director of the Department of General Services or by the head of any other Department of the City Government, until it has been approved by the City Controller. Purchase made by the Director of the Department of General Services to go into stores shall be paid from the fund provided for such purposes, and when as directed by the City Controller; said fund shall be reimbursed from other appropriations to the extent of deliveries made from stores.

**SECTION 4.** Council may, by Resolution of the Finance Committee from time to time, restrict expenditures from the Appropriations made hereby, both as to amounts of expenditures and the periods within which expenditures may be made, and also, by Resolution of the Finance Committee at any time cancel in whole or in part any unencumbered balance of any said Appropriations.

**SECTION 5.** For purposes of Administration and Account Control, the Code Numbers indicated herein shall be considered as part of the Appropriation titles.

**NO. 619**

"Adopting and approving the 2005 Capital Budget and the 2005 Community Development Block Grant Program; and approving the 2005 through 2010 Capital Improvement Program," by adjusting various line items in conformance with City Council's 2005 Capital Budget amendments.

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PITTSBURGH AS FOLLOWS:**

**SECTION 1.** The 2005 Capital Budget and the 2005 Community Development Block Grant Program is hereby adopted and the new project authorizations and Community Development Block Grant Program categories listed therein are hereby approved. All other Capital Projects not previously designated as Community Development Block Grant Program categories and currently on the records of the City Controller which are not included in this resolution, or any subsequent resolution, are hereby cancelled.

**SECTION 2.** The 2005 through 2010 Capital Improvement Program is hereby approved as a guide, but new project authorizations are made subject to approval by Council through adoption of the annual Capital Budget and Community Development Block Grant Program.

**SECTION 3.** The City Controller and the City Treasurer are hereby authorized to place in the Bond Fund all cash currently on hand from the proceeds of the sale of debt and to accept reimbursement to such fund from other sources for expenditures made under Federal, State or private grant programs.

**SECTION 4.** The City Controller and the City Treasurer are hereby authorized to transfer from the Bond Fund to the Sinking Fund such funds as may be received as reimbursement for Capital Projects for which Bond Anticipation Notes have been specifically sold in previous years to fund such reimbursable projects.

**SECTION 5.** In accordance with Ordinance 694 of 1990 all cost projections will be made at the time each project is bid.