

District 5 Spending 2004 - 2006 - FINAL						
	2004	2005	2006			
Budget Allocation	\$106,945.00	\$104,445.00	\$85,011.00			
Budget Spent	\$96,158.53	\$90,094.87	\$78,986.77			
Balance	\$10,786.47	\$14,350.13	6024.23^b			
Office Employees - Total	\$86,325.00	\$86,300.00	\$77,103.83			
Gabe Mazefsky - Chief of Staff	\$36,500.00	\$36,000.00	35000 ^a			
Heather Howard - Administrative Assistant	\$29,000.00	\$28,000.00	103.83 ^c			
Maura Sullivan - Administrative Assistant	\$0.00	\$0.00	24000 ^d			
Lynette Lederman - Administrative Assistant (Part-time)	\$17,500.00	\$17,000.00	16000 ^a			
Connie Sukernek - (Part-time) ^e	\$950.00	\$3,800.00	\$2,000.00			
Reed Millar	\$2,375.00	\$0.00	\$0.00			
Tracy Sargent - Intern (Spring 2005)	\$0.00	\$1,000.00	\$0.00			
Annie Busis - Intern (Summer 2005)	\$0.00	\$500.00	\$0.00			
Other Expenses	\$9,578.28	\$3,747.39	\$1,646.61			
Councilman Sciulli's 2003 Carryover Expenses	\$5,537.00	\$0.00	\$0.00			
Mileage Reimbursement	\$1,525.10	\$1,577.59	\$0.00			
Cell Phone	\$1,034.66	\$301.26	\$0.00			
Postage	\$1,481.52	\$1,393.54	\$1,461.61			
Office Repair/Equipment ^f	\$0.00	\$155.00	\$50.00			
Subscriptions	\$0.00	\$320.00	\$135.00			
Travel	255.25 ^g	\$0.00	\$0.00			
Event Supplies	\$0.00	47.48 ^h	236.33 ⁱ			
^a - Projected.						
^b - Assuming no turnover on staff, this is the remaining balance for all "Other Expenses", any interns and also any more payments to Connie Sukernek fo						
^c - Heather left our office January 6.						
^d - Maura joined our staff on January 30, her salary is \$26000.00.						
^e - Connie is not a salaried employee, she receives regular payments for the 2days/week she works in our office.						
^f - Services calls made frequently broken fax machine.						
^g - Harrisburg trip.						

^h - Food and supplies for Business Improvement District meeting.						
^l - Pittsburgh flags for Karmiel sister city agreement and brooms for clean up effort.						

